Board of Education | October 21, 2025

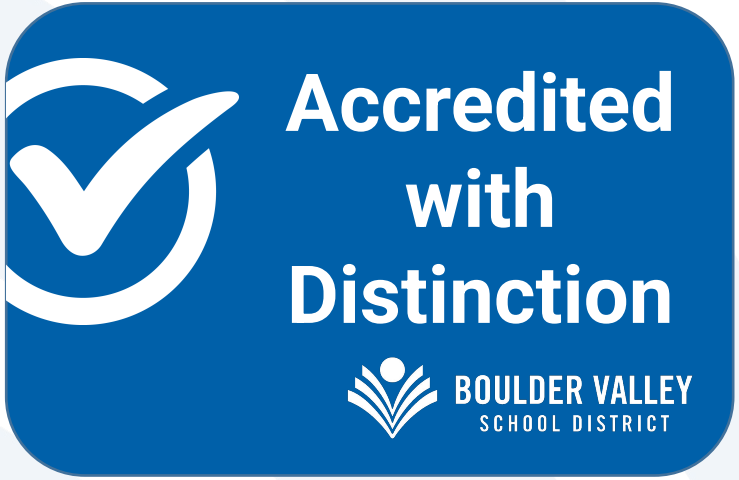
# Long Range Planning Update

# Defining the Problem & Defining Goals

- Maintain and improve learning outcomes for all students
- Distribute students so all schools have the right level of students/resources to maintain high-quality learning experiences to improve outcomes for all students
- Stabilize overall enrollment by retaining current students and attracting new students to the district
- Ongoing fiscal challenges will require maximizing all efficiencies

# BVSD Accredited with Distinction for 2nd year in a row

- Accredited With Distinction
- Accredited
- Improvement
- Priority Improvement
- Turnaround




[Performance Frameworks]

# Opportunity → Growth → Achievement

If we increase meaningful opportunities and provide equitable access for all students, then we will accelerate student growth which will improve achievement and reduce disparities.

ALL TOGETHER
for ALL STUDENTS

# Response to Date



# Declining Enrollment Process Overview

| 2022-23 | 2023-24 | 2024-25 | 2025-26 (Aug.-Oct.) |
|---|---|---|---|
| **LRAC**<br>Studied elementary level enrollment history and projections and recommended Board actions and metrics for elementary schools | **LRAC**<br>• Received updates on enrollment and the work of the District<br>• Studied middle level enrollment status<br>• Attended Heatherwood Community Engagement meetings | **LRAC**<br>• Middle level & PK-8 enrollment discussions<br>• Received updates re: Heatherwood process<br>• Received Annual Enrollment update<br>• Previewed Annual Trend Report<br>• Received attendance boundary review update<br>• Provided updates to Board | **LRAC**<br>• Middle level & PK-8 enrollment discussion (Sept.)<br>• Update to the Board (Oct.) |
| **BVSD**<br>• At the direction of the Board, created LRAC and supported the work of the group.<br><br>**Board**<br>• Received regular updates<br>• Received committee recommendations | **BVSD**<br>• Supported Heatherwood Community Engagement process<br>• Held first Place to be Showcase<br>• Conducted parent enrollment survey<br><br>**Board**<br>• Updated policies<br>• Received enrollment updates, including Annual Trend Report | **BVSD**<br>• Held Place to Be Showcase<br>• Supported development of Heatherwood focus program<br>• Established new commuter enrollment preference<br>• Created Enrollment Dashboard<br><br>**Board**<br>• Dashboard work session<br>• LRAC and Heatherwood updates<br>• Annual Enrollment update<br>• Annual Trend Report<br>• Attendance boundary review | **BVSD**<br>• Attendance boundary review process<br>• Place to Be Showcase<br><br>**Board**<br>• Adopted new attendance boundaries<br>• Long range planning work session |



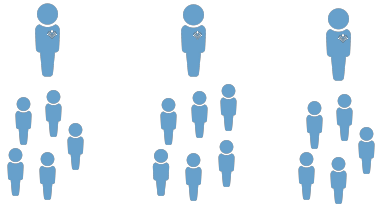

# Elementary Student Experience

# Elementary School Programmatic Impacts

## Three Round (~450)

(3 classes per grade level)

Grade 1

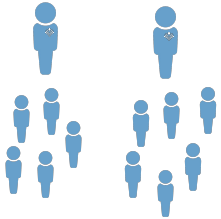


- ABC Specials rotation
- Instrumental music
- Ideal for programming
- Dedicated counselor, Specials teachers & Special Education teachers

## Two Round (~300)

(2 classes per grade level)

Grade 1



- Traveling teachers
- Scheduling complexity & limitations
- Programming limitations

## One Round (~150)

(1 class per grade level)

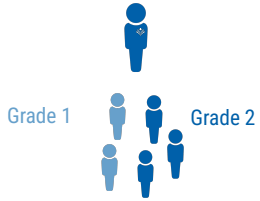
Grade 1



- Limited teacher collaboration
- Lack of flexibility to shift students
- More programming limitations

## Multi Grade

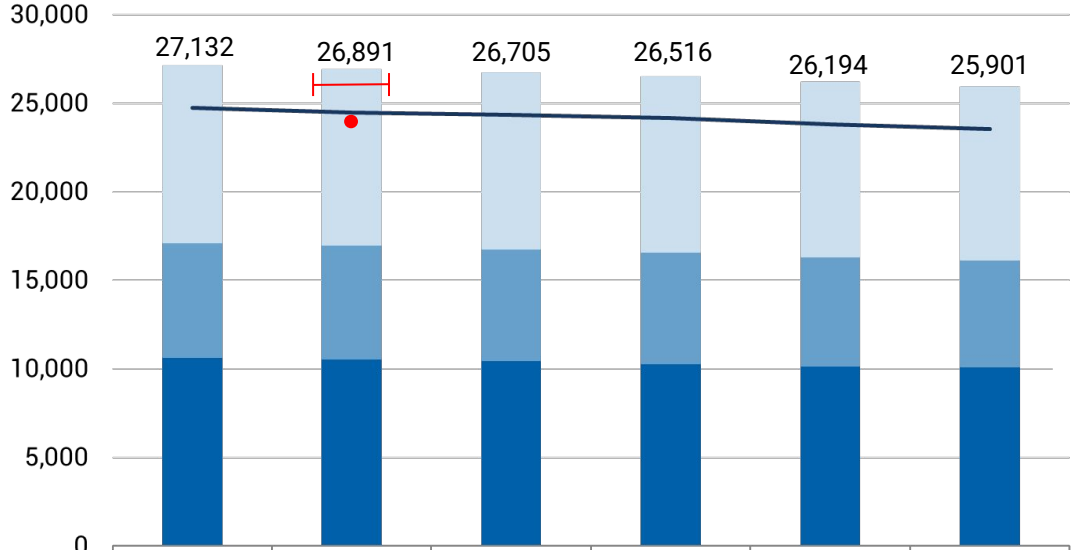
(<1 class per grade level)




- Yearly change
- Complex planning for teachers

# Elementary Level Enrollment Data

# 5-year K-12* Enrollment Projections

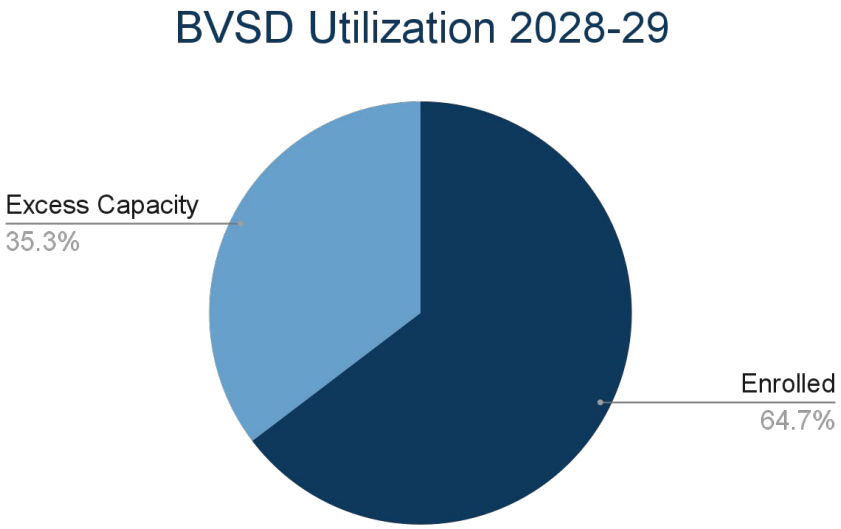



| | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 |
|---|---|---|---|---|---|---|
| HIGH SCHOOL | 10,013 | 9,901 | 9,918 | 9,931 | 9,847 | 9,719 |
| MIDDLE SCHOOL | 6,437 | 6,420 | 6,306 | 6,266 | 6,181 | 6,037 |
| ELEMENTARY | 10,682 | 10,570 | 10,482 | 10,320 | 10,166 | 10,145 |
| General Fund | 24,750 | 24,501 | 24,338 | 24,151 | 23,822 | 23,533 |

**Preschool not included due to the difficulty to assess demand and due to it's disconnect with school attendance areas.*

# BVSD Elementary Building Capacity

- BVSD has the capacity to serve 14,585 K-5 students in our non-charter schools.
- We currently serve 9,952 (SY 24-25) K-5 non-charter students.
- The utilization rate is 68% with 4,633 open seats (SY 2024-25).
- Projected to go to 9,431, or 65% in 5-years with 5,154 open seats.



# Elementary Attendance Area Regions

## BOULDER

- BCSIS/High Peaks
- Bear Creek
- Columbine
- C. Montessori
- Creekside
- Crest View
- Douglass
- Eisenhower
- Flatirons
- Foothill
- Gold Hill
- Heatherwood
- Horizons K-5
- Jamestown
- Mesa
- University Hill
- Whittier

**Total Capacity:** 7,102
**Resident Students:** 4,111
**Enrolled Students:** 4,636
**Open Seats:** 2,466
**Utilization 2024/2029*: 65%/59%**

## LOUISVILLE/ SUPERIOR

- Coal Creek
- Eldorado K-5
- Fireside
- Louisville Elementary
- Monarch K-5
- Superior

**Total Capacity:** 3,039
**Resident Students:** 1,995
**Enrolled Students:** 2,033
**Open Seats:** 1,006
**Utilization 2024/2029*: 67%/61%**

## LAFAYETTE/ ERIE

- Alicia Sanchez
- Escuela Bilingüe Pioneer
- Lafayette Elementary
- Meadowlark K-5
- Ryan
- Peak to Peak K-5

**Total Capacity:** 2,877
**Resident Students:** 2,483
**Enrolled Students:** 2,475
**Open Seats:** 402
**Utilization 2024/2029*: 86%/89%**

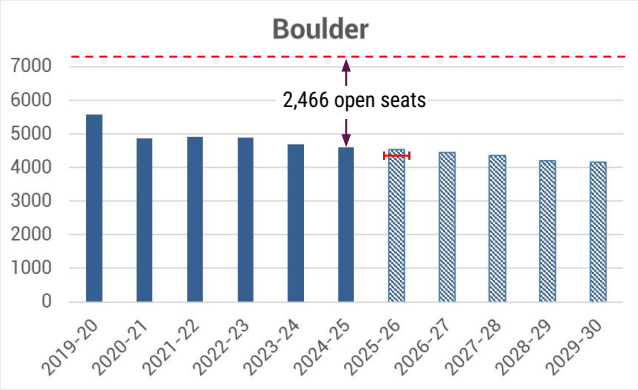
## BROOMFIELD

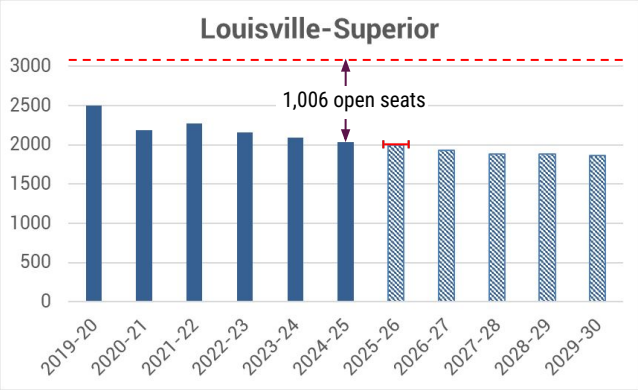
- Aspen Creek K-5
- Birch
- Emerald
- Kohl

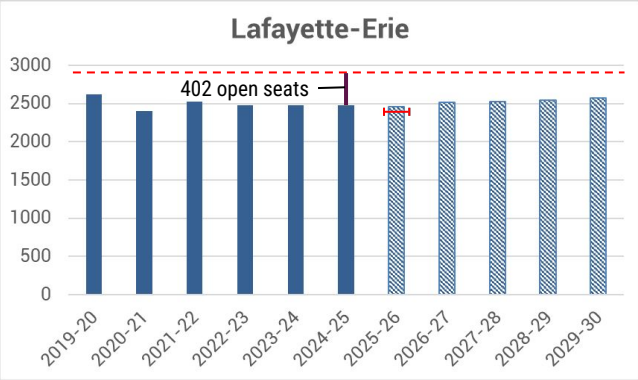
**Total Capacity:** 1,788
**Resident Students:** 1,165
**Enrolled Students:** 1,320
**Open Seats:** 468
**Utilization 2024/2029*: 74%/73%**

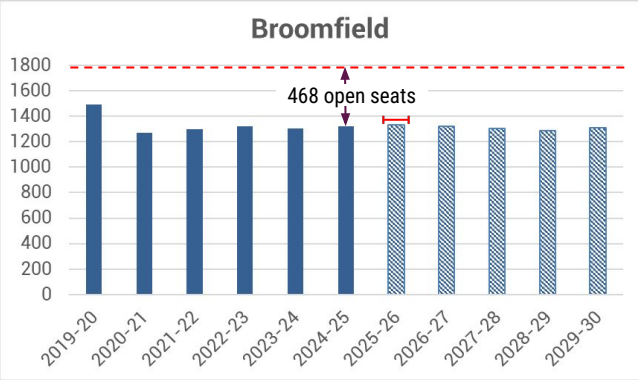
# Elementary Enrollment Change by Region

ACTUAL
PROJECTED
Capacity
Preliminary Enrollment



# Enrollment Metrics

## 5-yr projections

**Enrollment Advisory Status**
<=2 rounds and <=60% of capacity

**Community Engagement Status**
<=1.5 rounds and <=50% of capacity

**SY 2024 - Actual**
Advisory: 8
Engagement: 1

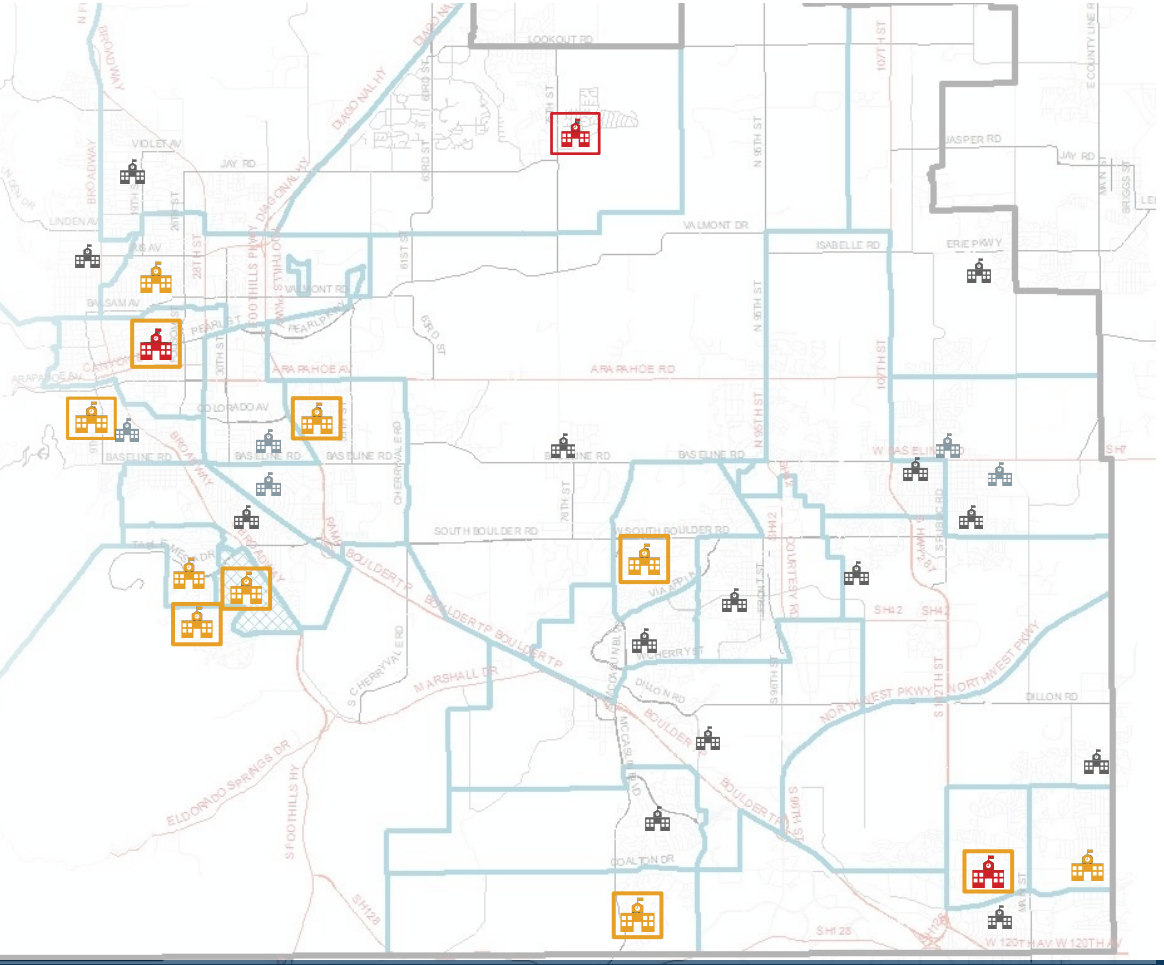
**SY 2025 - Projected**
Advisory: 8
Engagement: 1

**SY 2026 - Projected**
Advisory: 8
Engagement: 1

**SY 2027 - Projected**
Advisory: 10
Engagement: 1

**SY 2028 - Projected**
Advisory: 8
Engagement: 2

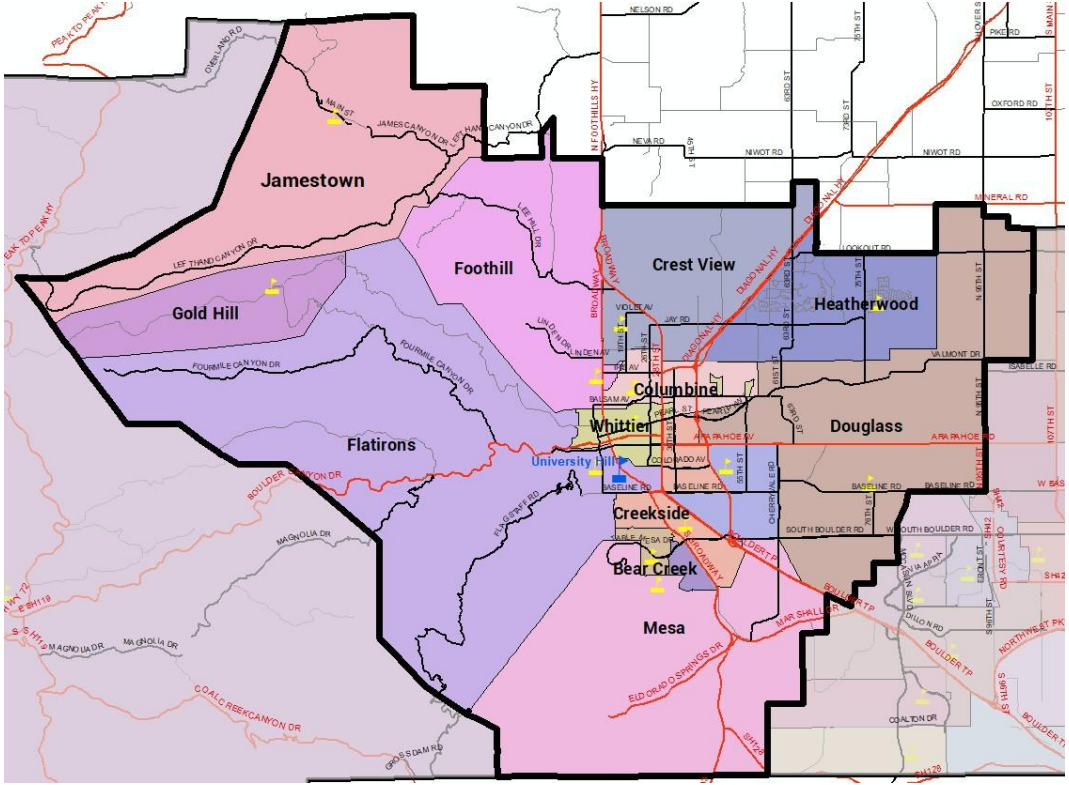
**SY 2029 - Projected**
Advisory: 8
Engagement: 3



# Boulder Region

Boulder Region

# Attendance Areas




## Elementary (K-5)

Total Capacity: 7,102
Resident Students: 4,111
Enrolled Students: 4,636
Utilization: 65%

# Elementary Attendance Area Region - Boulder

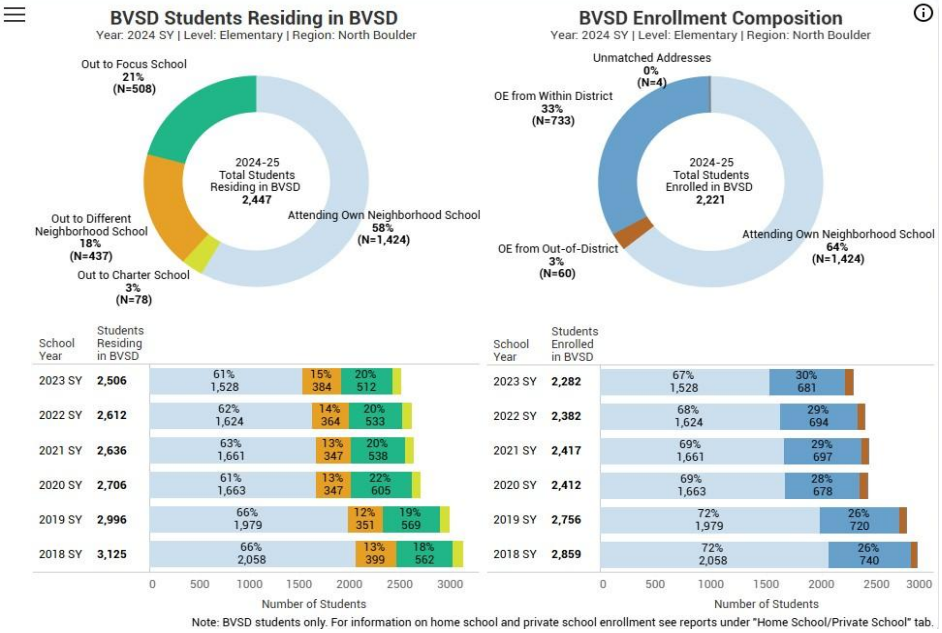
**BOULDER** (14 school buildings)

| | ACTUAL | | | | | PROJECTED | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Elementary** | **2024-25 Capacity*** | **Capacity Rounds** | **2024-25 Enroll** | **% Cap.** | **2024 Rnds.** | 2025-26 Proj. | % Cap. | 2025 Rnds. | 2026-27 Proj. | % Cap. | 2026 Rnds. | 2027-28 Proj. | % Cap. | 2027 Rnds. | 2028-29 Proj. | % Cap. | 2028 Rnds. | 2029-30 Proj. | % Cap. | 2029 Rnds. |
| BCSIS-HP | 590 | 4.0 | 511 | 87% | 3.4 | 509 | 86% | 3.4 | 516 | 87% | 3.4 | 508 | 86% | 3.4 | 509 | 86% | 3.4 | 512 | 87% | 3.4 |
| Bear Creek | 492 | 3.5 | 318 | 65% | 2.1 | 308 | 63% | 2.1 | 302 | 61% | **2.0** | 290 | 59% | **1.9** | 274 | 56% | **1.8** | 272 | 55% | **1.8** |
| Columbine | 590 | 4.0 | 343 | 58% | 2.3 | 347 | 59% | 2.3 | 345 | 58% | 2.3 | 333 | 56% | 2.2 | 310 | 53% | 2.1 | 294 | 50% | **2.0** |
| Montessori | 392 | 2.5 | 232 | 59% | **1.5** | 232 | 59% | **1.5** | 233 | 59% | **1.6** | 237 | 60% | **1.6** | 238 | 61% | **1.6** | 240 | 61% | **1.6** |
| Creekside | 369 | 2.5 | 327 | 89% | 2.2 | 310 | 84% | 2.1 | 296 | 80% | **2.0** | 268 | 73% | **1.8** | 244 | 66% | **1.6** | 229 | 62% | **1.5** |
| Crest View | 615 | 4.0 | 390 | 63% | 2.6 | 362 | 59% | 2.4 | 361 | 59% | 2.4 | 343 | 56% | 2.3 | 332 | 54% | 2.2 | 335 | 54% | 2.2 |
| Douglass | 418 | 3.0 | 282 | 67% | **1.9** | 272 | 65% | **1.8** | 273 | 65% | **1.8** | 270 | 65% | **1.8** | 263 | 63% | **1.8** | 260 | 62% | **1.7** |
| Eisenhower | 492 | 3.5 | 276 | 56% | **1.8** | 267 | 54% | **1.8** | 255 | 52% | **1.7** | 258 | 52% | **1.7** | 257 | 52% | **1.7** | 258 | 52% | **1.7** |
| Flatirons | 320 | 2.0 | 163 | 51% | **1.1** | 165 | 52% | **1.1** | 164 | 51% | **1.1** | 175 | 55% | **1.2** | 169 | 53% | **1.1** | 169 | 53% | **1.1** |
| Foothill | 565 | 4.0 | 418 | 74% | 2.8 | 422 | 75% | 2.8 | 418 | 74% | 2.8 | 402 | 71% | 2.7 | 376 | 67% | 2.5 | 353 | 62% | 2.4 |
| Heatherwood^ | 492 | 3.5 | 233 | 47% | **1.6** | 228 | 46% | **1.5** | 224 | 46% | **1.5** | 213 | 43% | **1.4** | 215 | 44% | **1.4** | 211 | 43% | **1.4** |
| Mesa | 418 | 3.0 | 230 | 55% | **1.5** | 230 | 55% | **1.5** | 220 | 53% | **1.5** | 218 | 52% | **1.5** | 216 | 52% | **1.4** | 224 | 54% | **1.5** |
| University Hill | 590 | 4.0 | 380 | 64% | 2.5 | 373 | 63% | 2.5 | 360 | 61% | 2.4 | 352 | 60% | 2.3 | 333 | 56% | 2.2 | 337 | 57% | 2.2 |
| Whittier | 442 | 3.0 | 267 | 60% | **1.8** | 252 | 57% | **1.7** | 240 | 54% | **1.6** | 241 | 55% | **1.6** | 229 | 52% | **1.5** | 223 | 50% | **1.5** |
| **Summary** | 6,785 | 46.5 | 4370 | 64% | 29.1 | 4277 | 63% | 28.5 | 4207 | 62% | 28.1 | 4108 | 61% | 27.4 | 3965 | 58% | 26.3 | 3917 | 58% | 26.0 |
| **Average** | | 3.3 | | | 2.1 | | | 2.0 | | | 2.0 | | | 2.0 | | | 1.9 | | | 1.9 |
| **No. in Advisory** | | | | | 5 | | | 5 | | | 5 | | | 6 | | | 5 | | | 6 |
| **No. in Engagement** | | | | | 1 | | | 1 | | | 1 | | | 1 | | | 1 | | | 2 |

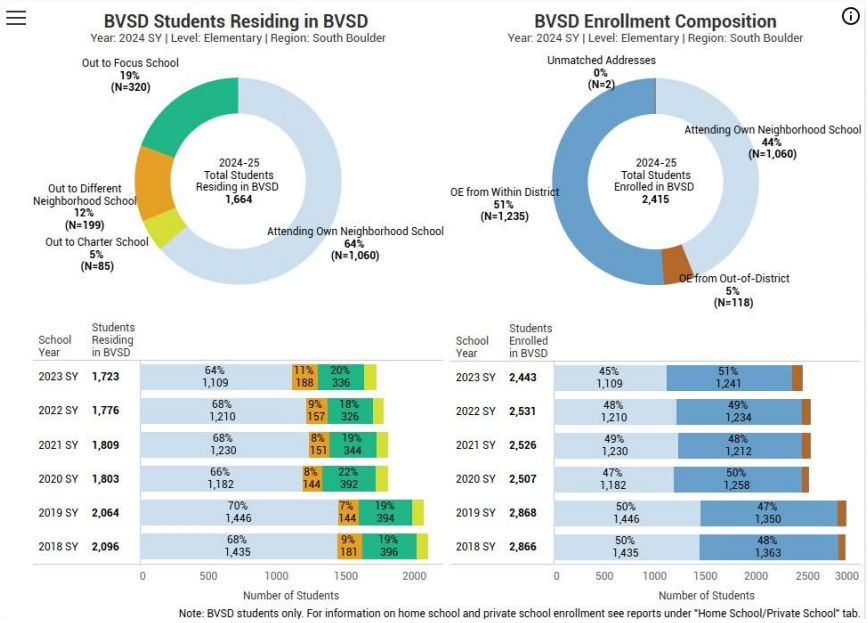
** Does not include capacity for schools not subject to LRAC criteria (Horizons, Gold Hill, and Jamestown)*

# Regional Enrollment Profile

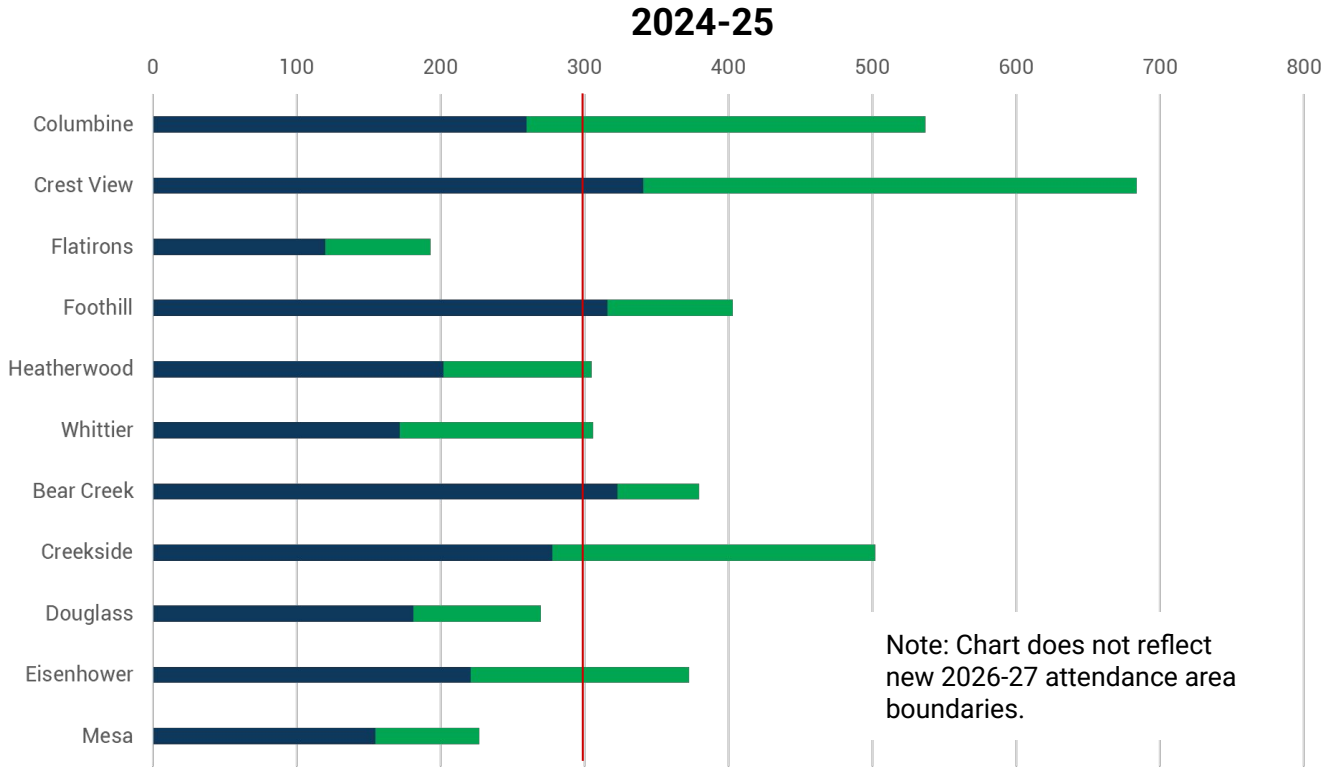
## North Boulder




## South Boulder



# Attendance Area Student Composition




2 round school

Attending neighborhood school

Attending a different school

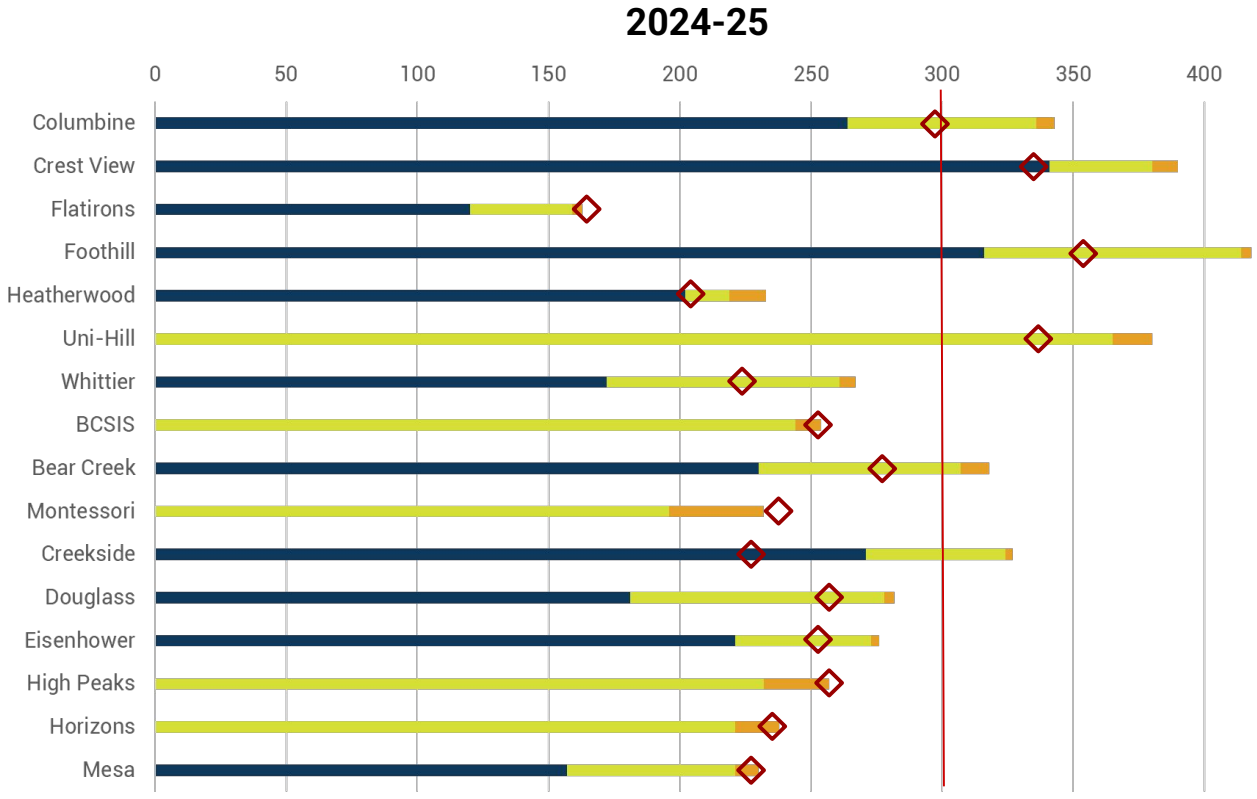
Note: Chart does not reflect new 2026-27 attendance area boundaries.

## Takeaways

- Resident students cannot support 2 rounds at Flatirons, Douglass and Mesa
- Heatherwood and Whittier at 2 rounds
- Creekside, Columbine, and Crest View resident-attending near or below 50%

Boulder Region

# School Enrollment Composition




Projected 2029
2 round school
Attending neighborhood school
OE-In from different school
Out of District enrollment

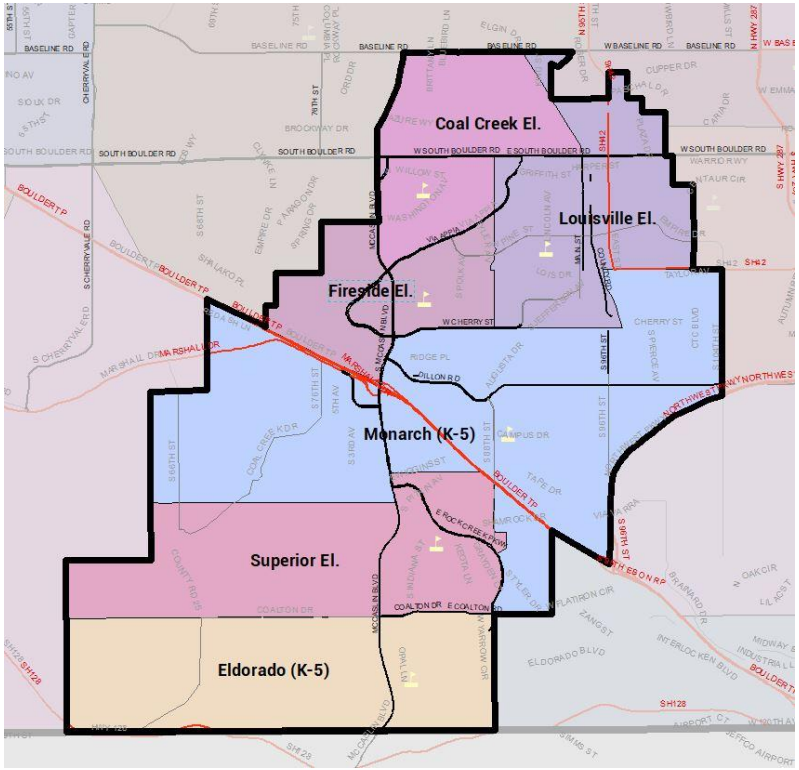
## Takeaways

- 10 schools expected to continue to decline
- 6 schools currently enrolled above 2 rounds
- Only 3 schools expected to be above 2 rounds in 2029

# Louisville-Superior Region

Louisville/Superior

# Attendance Areas




## Elementary (K-5)

Total Capacity: 3,039
Resident Students: 1,995
Enrolled Students: 2,033
Utilization 2024: 67%
Utilization 2029 (projected): 61%

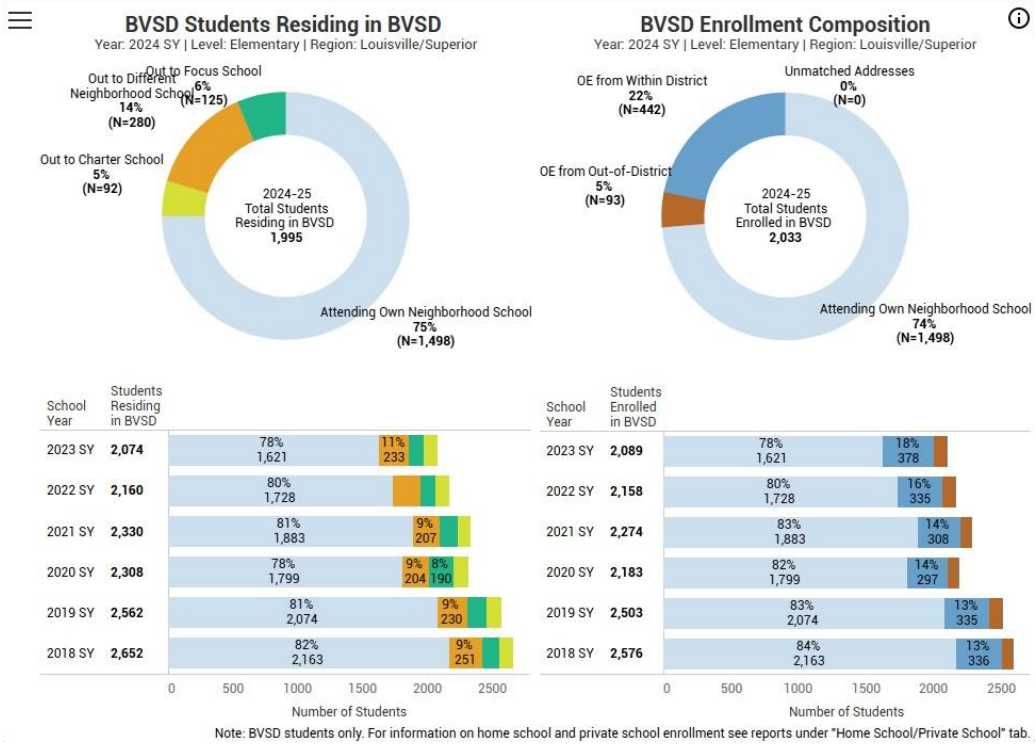
# Elementary Attendance Area Region - Louisville/Superior

**LOUISVILLE-SUPERIOR (6 school buildings)**

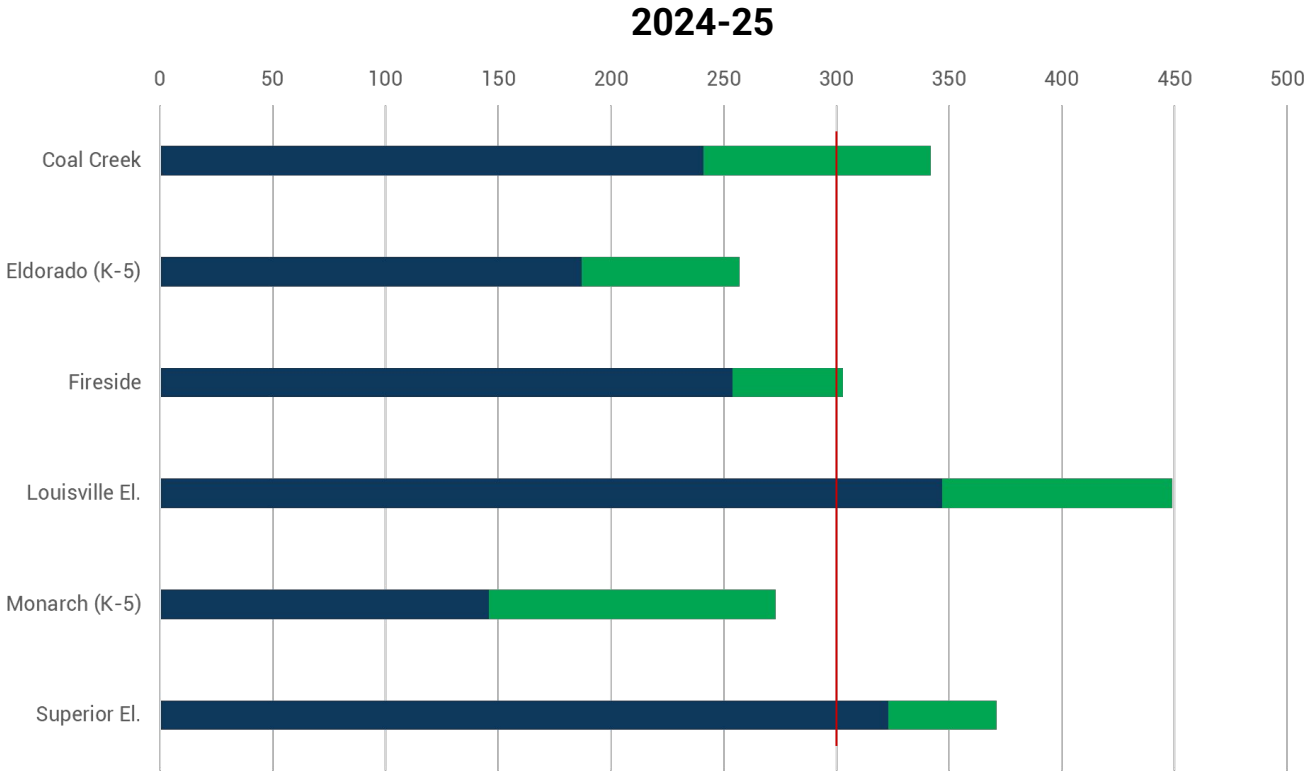
| | ACTUAL | | | | | PROJECTED | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Elementary** | **2024-25 Capacity*** | **Capacity Rounds** | **2024-25 Enroll** | **% Cap.** | **2024 Rnds.** | 2025-26 Proj. | % Cap. | 2025 Rnds. | 2026-27 Proj. | % Cap. | 2026 Rnds. | 2027-28 Proj. | % Cap. | 2027 Rnds. | 2028-29 Proj. | % Cap. | 2028 Rnds. | 2029-30 Proj. | % Cap. | 2029 Rnds. |
| Coal Creek | 492 | 3.5 | 283 | 58% | **1.9** | 268 | 54% | **1.8** | 248 | 50% | **1.7** | 240 | 49% | **1.6** | 242 | 49% | **1.6** | 247 | 50% | **1.6** |
| Eldorado | 568 | 4.0 | 256 | 45% | **1.7** | 250 | 44% | **1.7** | 242 | 43% | **1.6** | 239 | 42% | **1.6** | 247 | 43% | **1.6** | 256 | 45% | **1.7** |
| Fireside | 516 | 3.5 | 397 | 77% | 2.6 | 396 | 77% | 2.6 | 375 | 73% | 2.5 | 358 | 69% | 2.4 | 333 | 65% | 2.2 | 326 | 63% | 2.2 |
| Louisville | 615 | 4.0 | 417 | 68% | 2.8 | 407 | 66% | 2.7 | 388 | 63% | 2.6 | 367 | 60% | 2.4 | 370 | 60% | 2.5 | 366 | 60% | 2.4 |
| Monarch | 381 | 2.5 | 264 | 69% | **1.8** | 257 | 67% | **1.7** | 278 | 73% | **1.9** | 284 | 75% | **1.9** | 289 | 76% | **1.9** | 293 | 77% | **2.0** |
| Superior | 467 | 3.0 | 416 | 89% | 2.8 | 419 | 90% | 2.8 | 399 | 85% | 2.7 | 397 | 85% | 2.6 | 402 | 86% | 2.7 | 374 | 80% | 2.5 |
| **Summary** | 3,039 | **20.5** | **2033** | **67%** | **13.6** | **1997** | **66%** | **13.3** | **1930** | **64%** | **13.0** | **1885** | **62%** | **12.5** | **1883** | **62%** | **12.5** | **1862** | **61%** | **12.4** |
| **Average** | | **3.4** | | | **2.3** | | | **2.2** | | | **2.2** | | | **2.1** | | | **2.1** | | | **2.1** |
| **No. in Advisory** | | | | | **2** | | | 2 | | | 2 | | | 2 | | | 2 | | | 2 |
| **No. in Engagement** | | | | | **0** | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |

# Regional Enrollment & Attendance Area Profile

Louisville-Superior



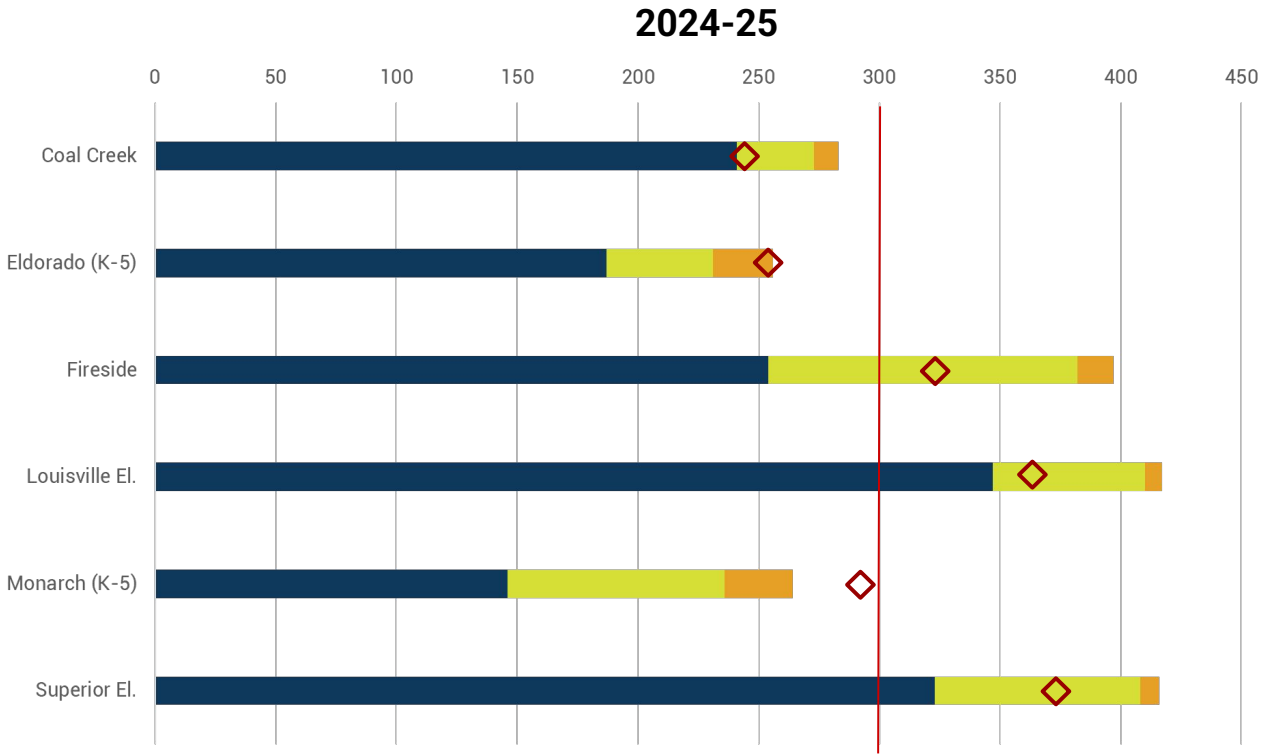
# Elementary Attendance Area Student Composition




## Takeaways

- Only Coal Creek, LES, and Superior El. above 2 rounds w/ resident students
- Fireside resident students currently just at 2 rounds
- Neither Monarch nor Eldorado resident students could support a 2 round school alone

# Elementary School Enrollment Composition



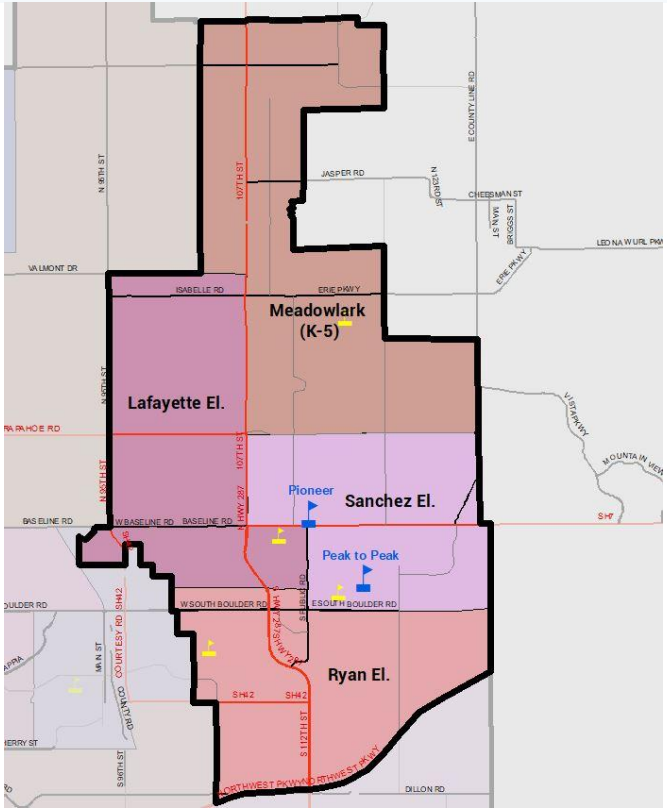

## Takeaways

- Fireside, LES, and Superior El. enroll well above 2 rounds
- Coal Creek, Eldorado, and Monarch enroll under 2 rounds
- Monarch resident-attending population low and reliant on OE
- Fireside also dependant on OE
- Enrollment declines expected at 4 of 6 schools

# Lafayette-Erie Region

Lafayette/Erie

# Elementary Attendance Areas




## Elementary (K-5)

Total Capacity: 2,877
Resident Students: 2,483
Enrolled Students: 2,475
Utilization 2024: 86%
Utilization 2029 (projected): 89%

# Elementary Attendance Area Region - Lafayette/Erie

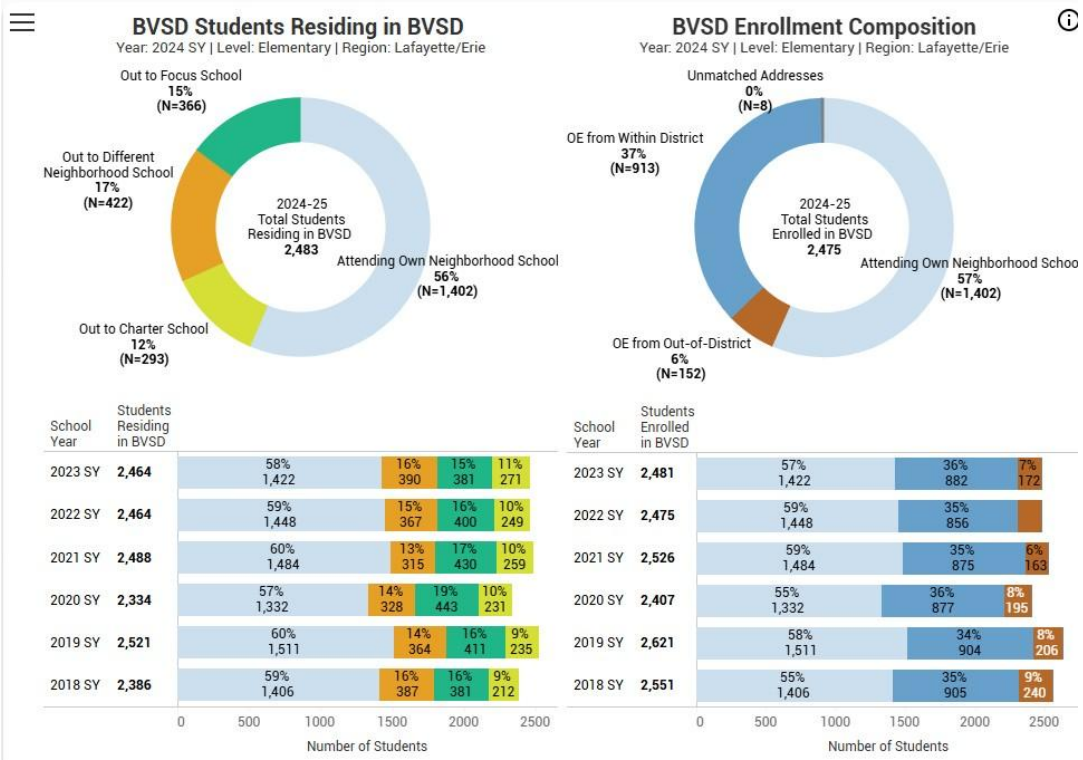
**LAFAYETTE-ERIE** (5 school buildings)

| | ACTUAL | | | | | PROJECTED | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Elementary** | **2024-25 Capacity*** | **Capacity Rounds** | **2024-25 Enroll** | **% Cap.** | **2024 Rnds.** | **2025-26 Proj.** | **% Cap.** | **2025 Rnds.** | **2026-27 Proj.** | **% Cap.** | **2026 Rnds.** | **2027-28 Proj.** | **% Cap.** | **2027 Rnds.** | **2028-29 Proj.** | **% Cap.** | **2028 Rnds.** | **2029-30 Proj.** | **% Cap.** | **2029 Rnds.** |
| Lafayette | 565 | 4.0 | 465 | 82% | 3.1 | 464 | 82% | 3.1 | 478 | 85% | 3.2 | 460 | 81% | 3.1 | 435 | 77% | 2.9 | 423 | 75% | 2.8 |
| Meadowlark | 441 | 3.0 | 468 | 106% | 3.1 | 453 | 103% | 3.0 | 461 | 105% | 3.1 | 497 | 113% | 3.3 | 537 | 122% | 3.6 | 582 | 132% | 3.9 |
| Pioneer | 541 | 3.5 | 397 | 73% | 2.6 | 388 | 72% | 2.6 | 390 | 72% | 2.6 | 389 | 72% | 2.6 | 388 | 72% | 2.6 | 392 | 72% | 2.6 |
| Ryan | 467 | 3.0 | 410 | 88% | 2.7 | 406 | 87% | 2.7 | 424 | 91% | 2.8 | 416 | 89% | 2.8 | 417 | 89% | 2.8 | 418 | 90% | 2.8 |
| Sanchez | 418 | 3.0 | 290 | 69% | 1.9 | 306 | 73% | 2.0 | 323 | 77% | 2.2 | 323 | 77% | 2.2 | 322 | 77% | 2.1 | 315 | 75% | 2.1 |
| **Summary** | **2,432** | **16.5** | **2030** | **83%** | **13.4** | **2017** | **83%** | **13.4** | **2076** | **85%** | **13.9** | **2085** | **86%** | **14.0** | **2099** | **86%** | **14.0** | **2130** | **88%** | **14.2** |
| **Average** | | **3.3** | | | **2.7** | | | **2.7** | | | **2.8** | | | **2.8** | | | **2.8** | | | **2.8** |
| **No. in Advisory** | | | | | **0** | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |
| **No. in Engagement** | | | | | **0** | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |

** Does not include capacity for schools not subject to LRAC criteria (Peak to Peak)*

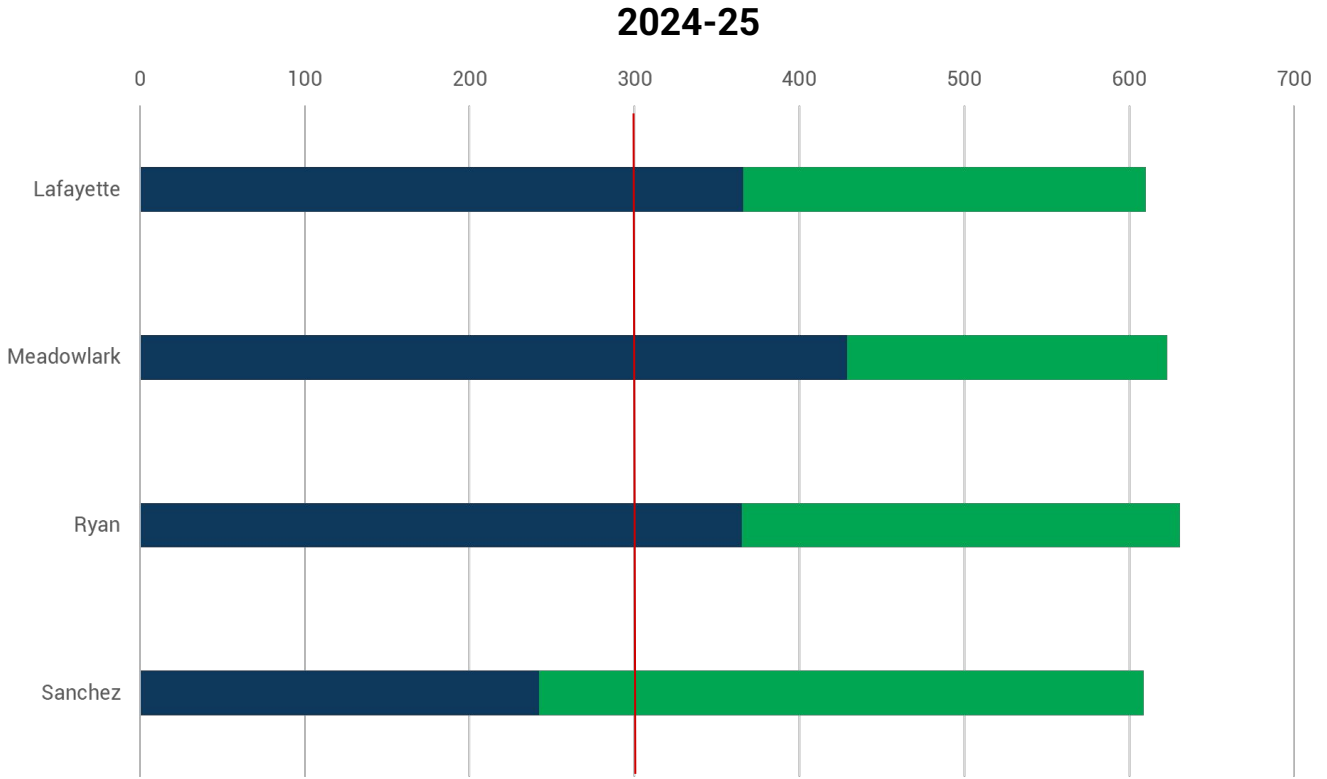
# Regional Enrollment & Attendance Area Profile

Lafayette-Erie



Lafayette/Erie

# Attendance Area Student Composition

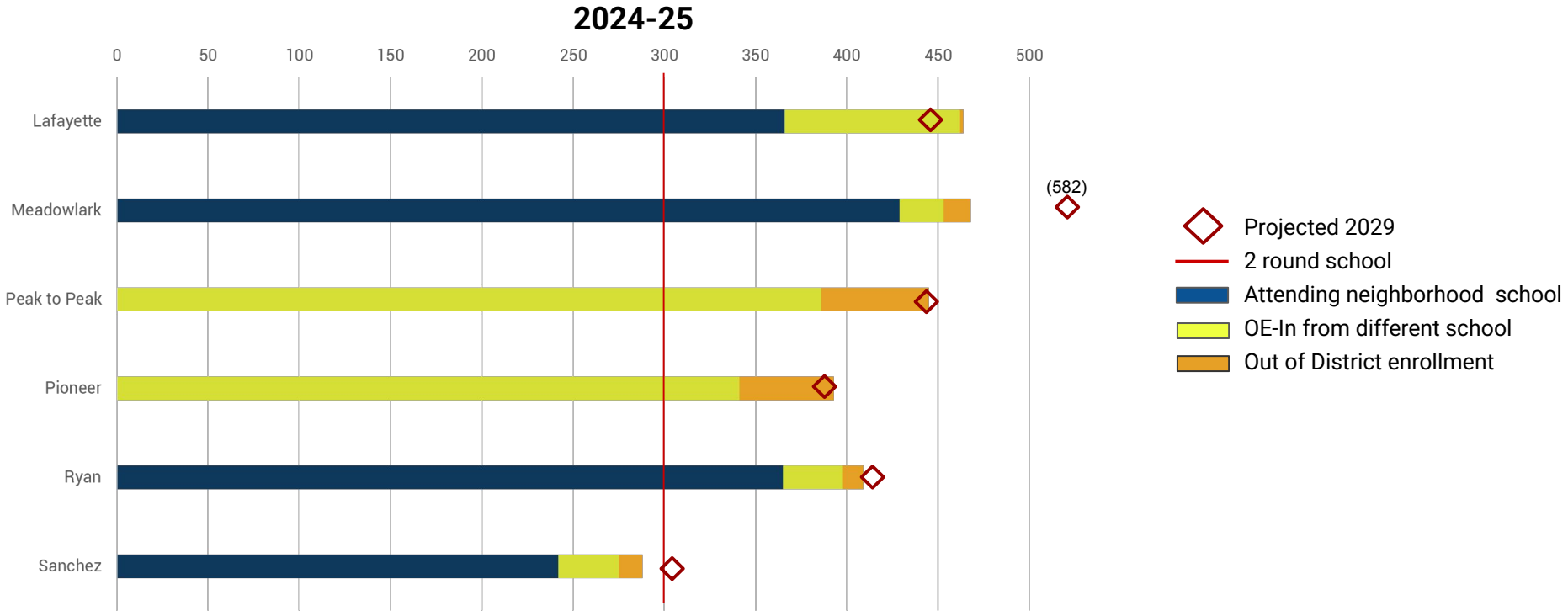



## Takeaways

- Lafayette-Erie has enough resident students to support more than 2 rounds.
- Schools generally have a lower resident attending rate than other areas, except Meadowlark.
- Population also supports Peak to Peak (450) and Pioneer (400).

Lafayette/Erie

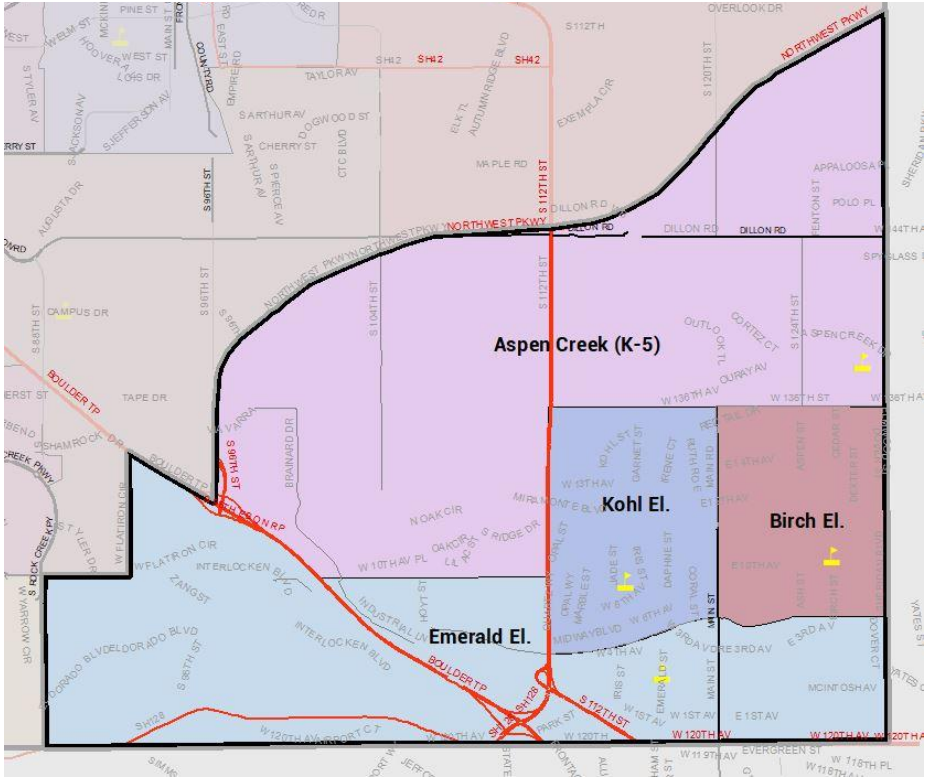
# School Enrollment Composition



# Broomfield Region

Broomfield

# Elementary Attendance Areas




## Elementary (K-5)

Total Capacity: 1,788
Resident Students: 1,165
Enrolled Students: 1,320
Utilization 2024: 74%
Utilization 2029 (projected): 73%

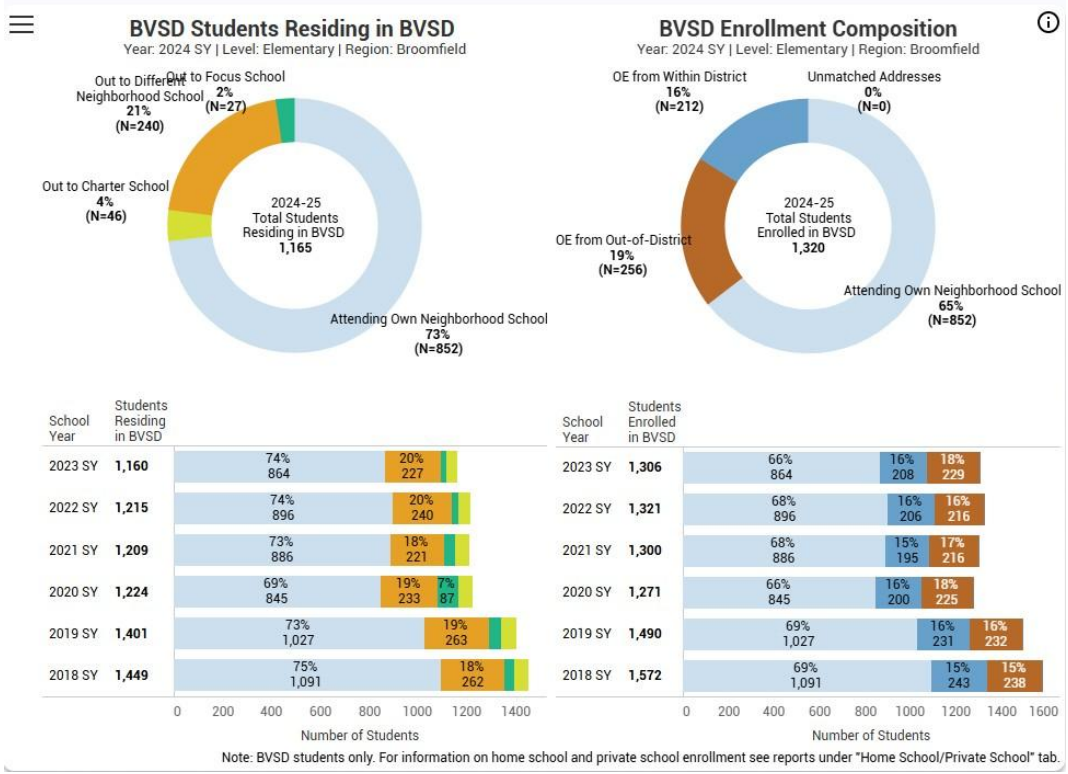
# Elementary Attendance Area Region - Broomfield

**BROOMFIELD** (4 school buildings)

| | ACTUAL | | | | | PROJECTED | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Elementary** | **2024-25 Capacity*** | **Capacity Rounds** | **2024-25 Enroll** | **% Cap.** | **2024 Rnds.** | 2025-26 Proj. | % Cap. | 2025 Rnds. | 2026-27 Proj. | % Cap. | 2026 Rnds. | 2027-28 Proj. | % Cap. | 2027 Rnds. | 2028-29 Proj. | % Cap. | 2028 Rnds. | 2029-30 Proj. | % Cap. | 2029 Rnds. |
| Aspen Creek | 461 | 3.0 | 443 | 96% | 3.0 | 462 | 100% | 3.1 | 467 | 101% | 3.1 | 470 | 102% | 3.1 | 471 | 102% | 3.1 | 477 | 103% | 3.2 |
| Birch | 418 | 3.0 | 275 | 66% | **1.8** | 269 | 64% | **1.8** | 262 | 63% | **1.7** | 251 | 60% | **1.7** | 241 | 58% | **1.6** | 242 | 58% | **1.6** |
| Emerald | 393 | 2.5 | 348 | 89% | 2.3 | 353 | 90% | 2.4 | 348 | 89% | 2.3 | 348 | 89% | 2.3 | 350 | 89% | 2.3 | 365 | 93% | 2.4 |
| Kohl | 516 | 3.5 | 254 | 49% | **1.7** | 247 | 48% | **1.6** | 245 | 47% | **1.6** | 237 | 46% | **1.6** | 227 | 44% | **1.5** | 227 | 44% | **1.5** |
| **Summary** | **1,788** | **12.0** | **1320** | **74%** | **8.8** | **1331** | **74%** | **8.9** | **1322** | **74%** | **8.7** | **1306** | **73%** | **8.7** | **1289** | **72%** | **8.5** | **1311** | **73%** | **8.7** |
| **Average** | | **3.0** | | | **2.2** | | | **2.2** | | | **2.2** | | | **2.2** | | | **2.1** | | | **2.2** |
| **No. in Advisory** | | | | | **1** | | | 1 | | | 1 | | | 2 | | | 1 | | | 1 |
| **No. in Engagement** | | | | | **0** | | | 0 | | | 0 | | | 0 | | | 1 | | | 1 |

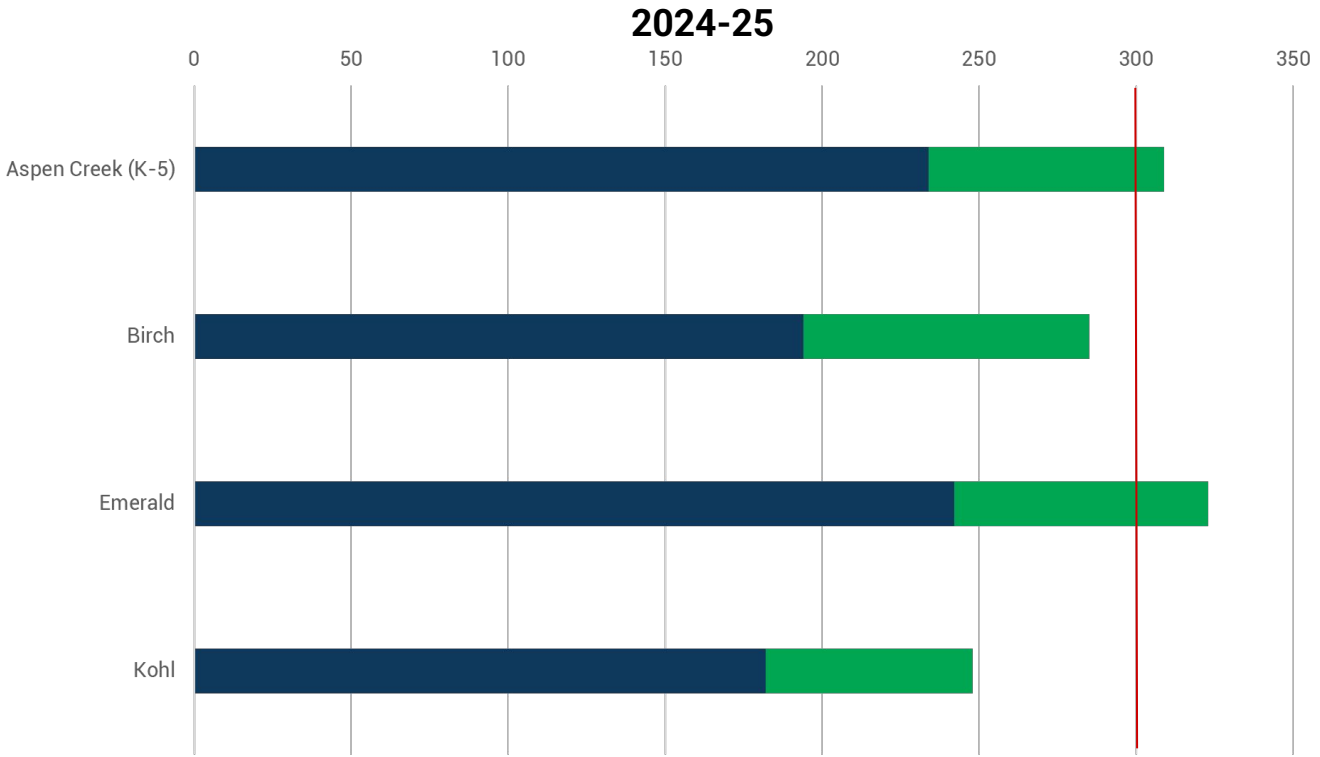
# Regional Enrollment & Attendance Area Profile

Broomfield



Broomfield

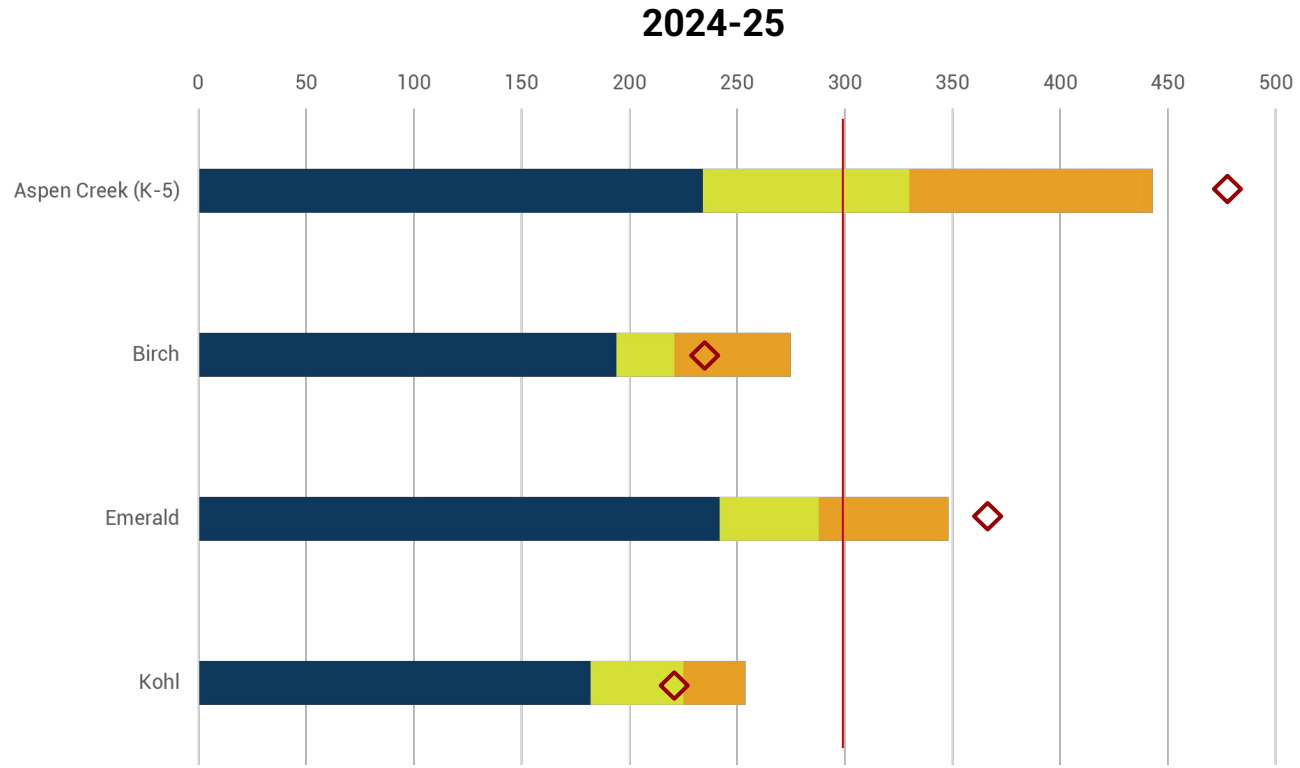
# Elementary Attendance Area Student Composition




## Takeaways

- 2 of 4 schools below 2 rounds with resident students.
- Aspen Creek and Emerald resident students only slightly over 2 rounds

# Elementary School Enrollment Composition




## Takeaways

- 2 of 4 schools enrolled below 2 rounds.
- Aspen Creek and Emerald expecting some growth, primarily from open enrollment.
- Birch and Kohl expecting continued decline.

# Summary

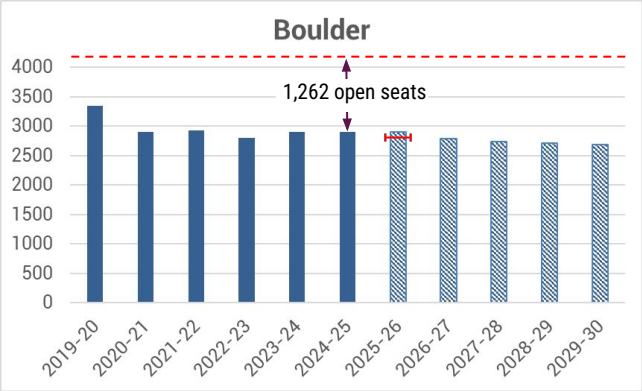
## ELEMENTARY ENROLLMENT TRENDS

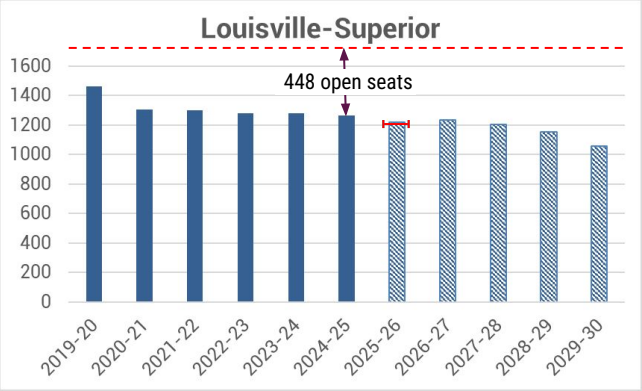
- **Boulder**
  Continued enrollment declines, 10 of 14 (71%) schools projected to be at or below 2 rounds in 2029
- **Louisville-Superior**
  Continued enrollment declines, 3 of 6 (50%) schools projected to be at or below 2 rounds
- **Lafayette-Erie**
  Slow enrollment growth, no schools projected to be at or below 2 rounds
- **Broomfield**
  Continued enrollment declines, 2 of 4 (50%) schools projected to be at or below 2 rounds

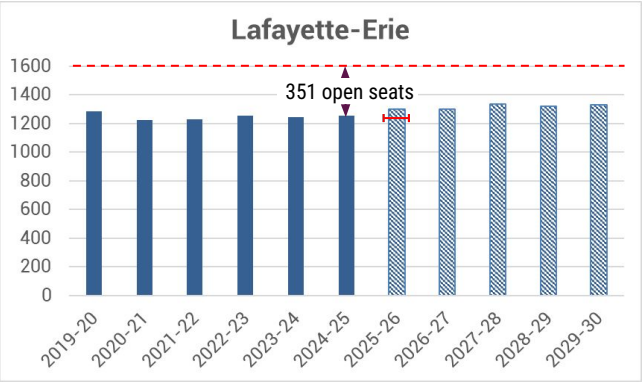
# Middle School Enrollment Data

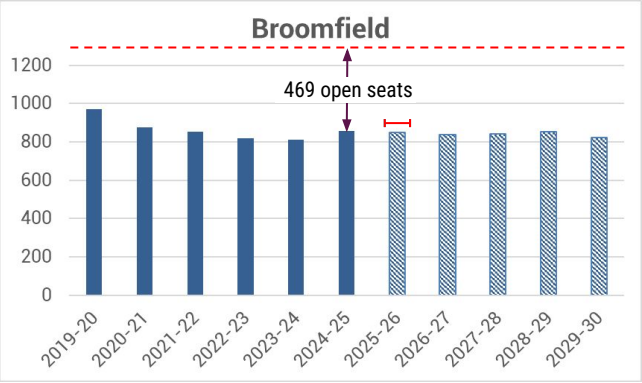
# Middle Level Enrollment Change by Region

ACTUAL
PROJECTED
Capacity
Preliminary Enrollment



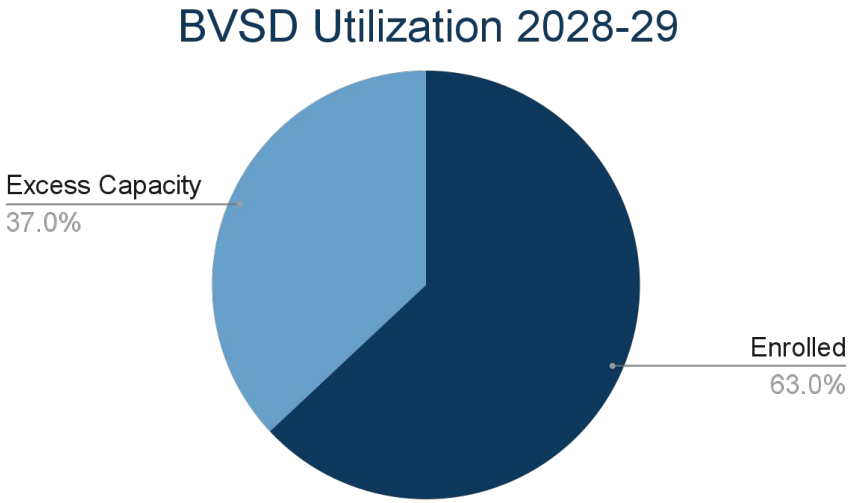



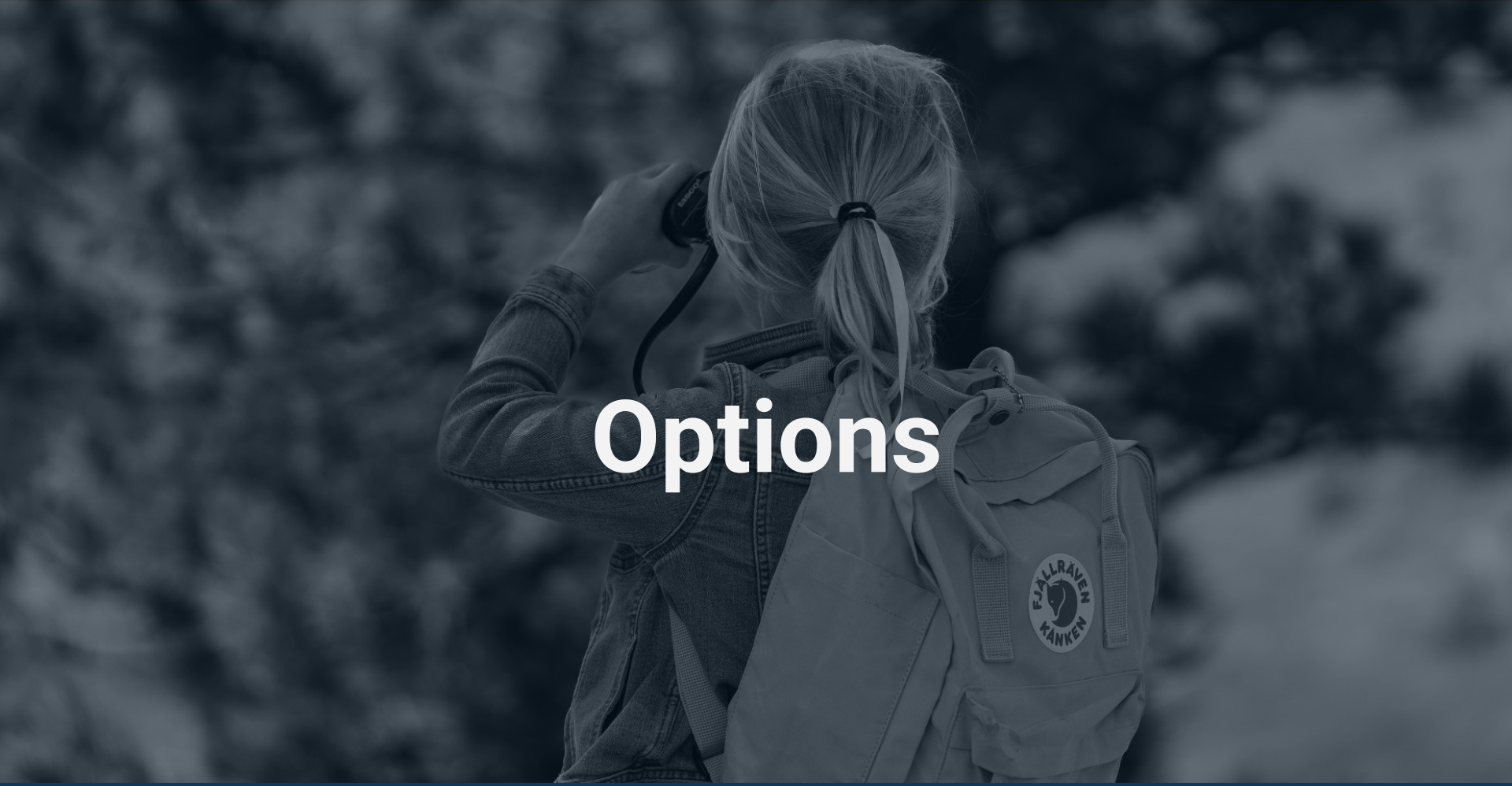
# Middle Level 5-Year Projections

| MIDDLE | 2024 Capacity | 2024-25 Actual | Cap. | 2025-26 Proj. | Cap. | 2026-27 Proj. | Cap. | 2027-28 Proj. | Cap. | 2028-29 Proj. | Cap. | 2029-30 Proj. | Cap. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **General Fund Schools** | | | | | | | | | | | | | |
| Angevine | 941 | 616 | 65% | 634 | 67% | 635 | 67% | 671 | 71% | 675 | 72% | 691 | 73% |
| Aspen Crk. (6-8) | 497 | 371 | 75% | 380 | 76% | 398 | 80% | 392 | 79% | 401 | 81% | 387 | 78% |
| Boulder Univ. | - | 49 | - | 38 | - | 34 | - | 34 | - | 31 | - | 36 | - |
| Broomfield Hts. | 832 | 488 | 59% | 470 | 56% | 441 | 53% | 450 | 54% | 453 | 54% | 437 | 53% |
| Casey | 743 | 360 | 48% | 344 | 46% | 329 | 44% | 311 | 42% | 304 | 41% | 299 | 40% |
| Centennial | 753 | 593 | 79% | 599 | 80% | 567 | 75% | 562 | 75% | 555 | 74% | 561 | 75% |
| Eldorado (6-8) | 494 | 240 | 49% | 203 | 41% | 215 | 44% | 223 | 45% | 209 | 42% | 195 | 39% |
| Halcyon | - | 7 | - | 6 | - | 8 | - | 8 | - | 9 | - | 6 | - |
| Louisville (6-8) | 708 | 627 | 89% | 612 | 86% | 595 | 84% | 578 | 82% | 539 | 76% | 503 | 71% |
| Manhattan | 643 | 480 | 75% | 472 | 73% | 494 | 77% | 460 | 72% | 457 | 71% | 431 | 67% |
| Meadowlark (6-8) | 250 | 226 | 90% | 256 | 102% | 255 | 102% | 254 | 102% | 236 | 94% | 229 | 92% |
| Monarch (6-8) | 509 | 398 | 78% | 406 | 80% | 422 | 83% | 404 | 79% | 406 | 80% | 361 | 71% |
| Nederland (6-8) | 254 | 99 | 39% | 98 | 39% | 94 | 37% | 97 | 38% | 91 | 36% | 88 | 35% |
| Nevin Platt | 862 | 483 | 56% | 480 | 56% | 432 | 50% | 447 | 52% | 438 | 51% | 456 | 53% |
| Southern Hills | 659 | 501 | 76% | 515 | 78% | 488 | 74% | 473 | 72% | 473 | 72% | 453 | 69% |
| GF Subtotal | | 5538 | | 5513 | | 5407 | | 5364 | | 5277 | | 5133 | |
| **Charter** | | | | | | | | | | | | | |
| Horizons (6-8) | 149 | 120 | 81% | 129 | 87% | 123 | 83% | 127 | 85% | 130 | 87% | 131 | 88% |
| Justice (6-8) | - | 10 | - | 9 | - | 7 | - | 7 | - | 7 | - | 7 | - |
| Peak to Peak (6-8) | - | 403 | - | 403 | - | 404 | - | 404 | - | 404 | - | 402 | - |
| Summit | 368 | 366 | 99% | 366 | 99% | 364 | 99% | 364 | 99% | 364 | 99% | 364 | 99% |
| Charter Subtotal | | 899 | | 907 | | | | 902 | | 904 | | 904 | |
| **MIDDLE Total** | | **6437** | | **6420** | | **6306** | | **6266** | | **6181** | | **6037** | |

# BVSD Middle Level Building Capacity

- BVSD has the capacity to serve 8,145 6-8 students in our non-charter schools.
- We currently serve 5,538 (SY 24-25) 6-8 non-charter students.
- The utilization rate is 68% with 2,607 open seats (SY 2024-25).
- Projected to go to 5,133, or 63% in 5-years with 3,012 open seats.






# Options

# Options for Discussion

| | Meets Goals? |
|---|---|
| **Allow schools to stay "small"** | ✖ Does not redistribute students/resources<br>✖ Does not generate additional enrollment<br>✖ Not fiscally efficient |
| **Introduce or expand focus programs** | • Potential to redistribute students/resources<br>• Potential to attract additional out of district enrollment<br>• Potential to improve fiscal efficiency |
| **Grade reconfiguration, e.g. K-2 & 3-5 or convert K-8s to elementary and middle** | ✓ Redistributes students<br>• Potential to redistribute resources<br>• Impact on fiscal efficiency is uncertain; options are fundamentally different |
| **Relocate focus programs** | ✓ Redistributes students<br>• Potential to attract additional out of district enrollment and/or generate additional resources for a school (if co-located)<br>• Potential to improve fiscal efficiency |
| **Consolidate two or more schools into one building (existing or new)** | ✓ Redistributes/consolidates students and generates more resources for the receiving school<br>✓ New building has the potential to retain and attract students<br>✓ Improves fiscal efficiency |
| **Close one or more schools and distribute students to multiple schools** | ✓ Redistributes/consolidates students and generates more resources for the receiving school<br>✖ Does not generate additional enrollment<br>✓ Improves fiscal efficiency |

# Risk and Benefits of Next Steps

Pace: How Fast Do We Move?

Scope: How Wide Do We Go?



# Discussion