From Janey Bowen <janey.bowen@bvsd.org>
Subject **Updated Expenditure Forecast**
To Kris Stoppenhagen <kris.stoppenhagen@bvsd.org>
Date February 20, 2026 1:09:43 PM MST

Hello Kris,

Please see the attached Expenditure Forecast. This has the original forecasted figures (Sarah completed for Feb25 CBOC) with updated actuals.

Please notice the last column BF, "Difference". Updating the Actuals caused timing shifts in spending. We will need to please review these differences and apply them to the appropriate quarter to finalize the forecasted numbers.

I've updated the other tabs with actuals as well, including the split year calculations.

Thank you for taking the time to review this - I appreciate your help. Please let me know if you had anything else in mind to review for next Thursday.

Have a great weekend!

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Janey Bowen
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Attachments:

- 2022 Bond Expenditure Forecast 02.2026 MAY25-UPDATED FY'26.xlsx