From Dory Hagan <dory.hagan@bvsd.org>
Subject **SRA**
To Christopher Basten <christopher.basten@bvsd.org>
Date August 21, 2026 11:25:20 AM MDT

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Attachments:

- 2026-2027SRAProposed.pdf

BOULDER VALLEY SCHOOL DISTRICT

Budget Services

Memorandum

Date: March 27, 2026

To: Principals and Office Managers

From: Kari Albright, Budget Director

Re: 2026-27 Proposed Budget — School Resource Allocations (SRA)

Attached are the School Resource Allocations (SRA) for the 2026-27 Proposed BVSD budget. The Proposed General Operating Fund Budget is scheduled to be presented to the Board of Education on May 26, 2026 and approved for adoption on June 19, 2026.

The estimated FY27 SRA calculations are based on student count data provided by School Leadership for preliminary staffing purposes. Student enrollment figures, including demographics, will be trued up once October Count data is finalized.

For Preschool enrollment, we have included 50% of anticipated classroom enrollment for planning purposes. Preschool allocations will be adjusted based on October 1 and March 1 enrollment counts and reported demographics.

As you plan for next year, please review both your new SRA amount and your current SRA balance to determine available resources. As a reminder, all SRA eligible ending-balances will roll forward into the next school year. Carryover amounts will not be reflected in SRA reports until September, after the school year accounting has been closed.

The Budget Office will share additional information later in April on how budget lines for the new Proposed funding amount will be edited or adjusted. Please begin thinking of how to better align the budget in INFOR to your spending plan, as well as how to adjust any increase or decrease in your 2026-27 Proposed SRA due to changing enrollment or demographics.

Please see the attachment for details of your school.

SRA — The key components of SRA for 2026-27 include:

1. Per Pupil Allocation
   Elementary PK-5 — $65
   Middle Level — $75
   High School — $70

2. Special Programs Allocation
   Free and Reduced Elementary/Middle - $125
   Free and Reduced High School - $225
   English Language Development - $25
   Special Education - $25
   Preschool - $25

Gold Hill, Jamestown and Boulder Universal have been excluded from this formula. A set dollar amount was allocated for these schools.

If you have any questions, please do not hesitate to contact Jia Chen, ext. 5987.

Loc	School	Enrollment PK-5	SRA per pupil $65	Special Programs Allocation: Free and Reduced (Estimated from October 2025)	Eng Lang Dev (Estimated from October 2025)	Special Education (Estimated from October 2025)	Preschool Enrollment (Estimated from October 2025)	Free and Reduced $125	Eng Lang Dev $25	Special Education $25	Preschool $25	2026-27 Proposed SRA Funding
Elementary Level:												
161	BCSIS	252	$16,380	52	4	44	-	6,500	100	1,100	-	**24,080**
119	Bear Creek	308	$20,020	30	8	48	-	3,750	200	1,200	-	**25,170**
120	Birch	266	$17,290	119	26	55	18	14,875	650	1,375	450	**34,640**
158	Coal Creek	257	$16,705	56	-	52	18	7,000	-	1,300	450	**25,455**
124	Columbine	329	$21,385	244	148	70	18	30,500	3,700	1,750	450	**57,785**
164	Creekside	281	$18,265	100	36	51	18	12,500	900	1,275	450	**33,390**
127	Crest View	312	$20,280	131	75	52	-	16,375	1,875	1,300	-	**39,830**
130	Douglass	301	$19,565	41	6	60	18	5,125	150	1,500	450	**26,790**
132	Eisenhower	255	$16,575	59	31	57	18	7,375	775	1,425	450	**26,600**
134	Emerald	385	$25,025	205	57	79	36	25,625	1,425	1,975	900	**54,950**
156	Fireside	414	$26,910	65	42	60	18	8,125	1,050	1,500	450	**38,035**
136	Flatirons	143	$9,295	32	6	23	-	4,000	150	575	-	**14,020**
138	Foothill	443	$28,795	48	10	68	-	6,000	250	1,700	-	**36,745**
141	Gold Hill	15	$4,000	N/A	N/A	N/A	-	N/A	N/A	N/A	N/A	**4,000**
144	Heatherwood	237	$15,405	38	6	65	18	4,750	150	1,625	450	**22,380**
192	High Peaks	306	$19,890	29	32	18	-	3,625	800	450	-	**24,765**
147	Jamestown	17	$4,000	N/A	N/A	N/A	-	N/A	N/A	N/A	N/A	**4,000**
150	Kohl	269	$17,485	74	4	51	18	9,250	100	1,275	450	**28,560**
153	Lafayette	452	$29,380	94	24	81	18	11,750	600	2,025	450	**44,205**
157	Louisville	383	$24,895	86	35	63	18	10,750	875	1,575	450	**38,545**
166	Mesa	228	$14,820	29	9	52	18	3,625	225	1,300	450	**20,420**
193	Montessori	186	$12,090	62	15	41	-	7,750	375	1,025	-	**21,240**
169	Nederland	184	$11,960	57	2	41	18	7,125	50	1,025	450	**20,610**
180	Pioneer	423	$27,495	175	135	88	36	21,875	3,375	2,200	900	**55,845**
154	Ryan	411	$26,715	152	44	88	18	19,000	1,100	2,200	450	**49,465**
131	Sanchez	286	$18,590	239	136	68	18	29,875	3,400	1,700	450	**54,015**
185	Superior	431	$28,015	35	13	66	-	4,375	325	1,650	-	**34,365**
190	University Hill	376	$24,440	242	177	72	18	30,250	4,425	1,800	450	**61,365**
196	Whittier	256	$16,640	107	52	50	-	13,375	1,300	1,250	-	**32,565**
461	Boulder Universal	35	$0	N/A	N/A	N/A	-	N/A	N/A	N/A	N/A	**-**
ELEM TOTALS		**8,441**	**$552,310**	**2,601**	**1,133**	**1,563**	**360**	**$325,125**	**$28,325**	**$39,075**	**$9,000**	**$953,835**

Loc	School	Enrollment	SRA per pupil $75	Special Programs Allocation: Free and Reduced Estimated from October 2025	Eng Lang Dev	Special Education	Preschool Enrollment	Free and Reduced $125	Eng Lang Dev $25	Special Education $25	Preschool $25	2026-27 Proposed SRA Funding
Middle Level:												
252	Angevine	555	$41,625	290	117	93	-	$36,250	$2,925	$2,325	-	**$83,125**
225	Broomfield Hgts	429	$32,175	173	34	69	-	$21,625	$850	$1,725	-	**$56,375**
240	Casey	292	$21,900	214	142	55	-	$26,750	$3,550	$1,375	-	**$53,575**
250	Centennial	482	$36,150	176	87	60	-	$22,000	$2,175	$1,500	-	**$61,825**
254	Louisville	627	$47,025	101	24	85	-	$12,625	$600	$2,125	-	**$62,375**
230	Manhattan	453	$33,975	153	55	79	-	$19,125	$1,375	$1,975	-	**$56,450**
260	Platt (incl. Choice)	446	$33,450	70	8	67	-	$8,750	$200	$1,675	-	**$44,075**
270	Southern Hills	574	$43,050	67	19	50	-	$8,375	$475	$1,250	-	**$53,150**
461	Boulder Universal	38	$1,600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	**$1,600**
MIDDLE TOTALS		**3,896**	**$290,950**	**1,244**	**486**	**558**	**-**	**$155,500**	**$12,150**	**$13,950**	**-**	**$472,550**

Loc	School	Enrollment	SRA per pupil $70	Free and Reduced Estimated from October 2025	Eng Lang Dev	Special Education	Preschool Enrollment	Free and Reduced $225	Eng Lang Dev $25	Special Education $25	Preschool $25	2026-27 Proposed SRA Funding
Senior Level:												
310	Boulder	1,570	$109,900	578	148	167	-	$130,050	$3,700	$4,175	-	**$247,825**
315	Broomfield	1,607	$112,490	409	41	159	-	$92,025	$1,025	$3,975	-	**$209,515**
320	Centaurus	1,567	$109,690	462	115	180	-	$103,950	$2,875	$4,500	-	**$221,015**
330	Fairview	1,964	$137,480	269	51	129	-	$60,525	$1,275	$3,225	-	**$202,505**
340	Arapahoe Ridge	145	$10,150	120	19	32	-	$27,000	$475	$800	-	**$38,425**
360	Monarch	1,467	$102,690	188	25	122	-	$42,300	$625	$3,050	-	**$148,665**
350	New Vista	309	$21,630	90	3	75	-	$20,250	$75	$1,875	-	**$43,830**
461	Boulder Universal	136	$5,825	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	**$5,825**
SENIOR TOTALS		**8,765**	**$609,855**	**2,116**	**402**	**864**	**-**	**$476,100**	**$10,050**	**$21,600**	**-**	**$1,117,605**
Combination Schools:												
502	Monarch K-8	701	$49,635	153	63	132	36	$19,125	$1,575	$3,300	$900	**$74,535**
503	Nederland Mdl/Sr	183	$13,260	57	-	18	-	$9,625	$0	$450	-	**$23,335**
505	Aspen Creek K-8	916	$63,800	221	58	129	20	$27,625	$1,450	$3,225	$500	**$96,600**
506	Eldorado K-8	460	$31,600	71	20	82	36	$8,875	$500	$2,050	$900	**$43,925**
509	Meadowlark K-8	752	$51,240	79	30	108	36	$9,875	$750	$2,700	$900	**$65,465**
COMBINATION TOTALS		**3,012**	**$209,535**	**581**	**171**	**469**	**128**	**$75,125**	**$4,275**	**$11,725**	**$3,200**	**$303,860**
GRAND TOTAL		**24,114**	**$1,662,650**	**6,542**	**2,192**	**3,454**	**488**	**$1,031,850**	**$54,800**	**$86,350**	**$12,200**	**$2,847,850**