From Robbyn Fernandez <robbyn.fernandez@bvsd.org>
Subject **Projections v.2**
To Neil Anderson <neil.anderson@bvsd.org>
Date May 21, 2026 12:29:48 PM MDT

Hi,

Let's take some time to talk about projections and how we use them....

Robbyn

---------- Forwarded message ---------
From: **Glen Segrue** <glen.segrue@bvsd.org>
Date: Wed, May 20, 2026 at 3:18 PM
Subject: Re: Projections v.2
To: Bill Sutter <bill.sutter@bvsd.org>
Cc: Kari Albright <kari.albright@bvsd.org>, Rob Price <rob.price@bvsd.org>, Gillian Luis <gillian.luis@bvsd.org>, Robbyn Fernandez <robbyn.fernandez@bvsd.org>

Updated projection adding one more student to the projection to make it an even 100. Please delete all copies of the old version.

-Glen

On Wed, May 20, 2026 at 10:31 AM Bill Sutter <bill.sutter@bvsd.org> wrote:
> Can you make this an even 100? We've built the budget document on 100 less and it would take a lot to go adjust everything when the book is supposed to be done by tomorrow.
>
> Bill Sutter, SFO
> Chief Financial Officer
> Boulder Valley School District
> 720-561-5019
>
> On Wed, May 20, 2026 at 10:26 AM Glen Segrue <glen.segrue@bvsd.org> wrote:
> > Version 2 projections below brought down 101 students and adjusted for individual schools based on May enrollments for 2026-27. Enrollments for next year have been looking better than last year in terms of meeting projection, but have still been low. My biggest concerns are the continued constraints on immigration, net out-migration for Boulder County, and sagging job market (we also uncharacteristically declined since October). Let me know if you have any questions. I don't plan to update 5-year projections (except for the 2026-27 school year).
> >
> > -Glen
> >
> > --
> > Glen Segrue, AICP
> > Senior Planner
> > Boulder Valley School District
> > 720-561-5794

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Glen Segrue, AICP
Senior Planner
Boulder Valley School District
720-561-5794

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Robbyn Fernandez
Assistant Superintendent of Schools
720-561-5086

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Attachments:

- Projection-School Level 2026v2 txt.xlsx