From Gillian Luis <gillian.luis@bvsd.org>
Subject **Enrollment Update as of 7.16.26**
To Neil Anderson <neil.anderson@bvsd.org>
Date July 16, 2026 6:04:51 PM MDT

Hi Neil,

Here are the latest enrollment summary reports by level. Let me know if you have any questions. Thanks!

Gillian Luis
Sr. Budget Analyst
Boulder Valley School District
Business Services Budget Office
720-561-5089

Attachments:

- 2026-27 High School Enrollment Summary as of 7.16.26.pdf
- 2026-27 Middle Enrollment Summary as of 7.16.26.pdf
- 2026-27 Elementary Enrollment Summary as of 7.16.26.pdf

High School Staffing/Enrollment 2026-27

School	Grade	Enrollment Projection v.1 - 1.20.26	IC Used for Staffing 2.27.26	Current IC 7.16.26	IC as of 6.17.26	Halcyon Enrollment in Home High Schools	Transition Program Enrollment in Home High Schools	Difference in Enrol. Proj V.1 & IC Used for Staffing	Enrollment Difference Current IC and Projection V.1	Enrollment Difference Current IC and Teacher FTE Staffing	2026-27 Teacher Staffing Heads as of 2.27	2026-27 Enrollment used for Teacher Staffing FTE w/ adjusted	2025-26 October Count (FTE)	Enrollment Projection v.1 - 1.23.25	IC Used for Staffing 2.28.25	2025-26 Enrollment used for Teacher Staffing FTE w/ PT adj.	2024-25 October Count (FTE)	2023-24 October Count (FTE)	2022-23 October Count (FTE)
Arapahoe Ridge																			
	9th	-	-	-	-			-						-	-				
	10th	-	-	-	-			-						2	-				
	11th	51	3	11	11			(48)						51	6				
	12th	128	109	107	107			(19)						128	102				
	Total	179	112	118	118	-	-	(67)	(61.00)	(27.00)	112.00	145.00	171.0	181	108	145.00	153.5	170.5	99.5
Boulder										(3.00)	Total Student FTE Adj.					-			
	9th	433	351	358	359	(2.00)		(82)						447	421				
	10th	419	392	393	393			(27)						475	467				
	11th	437	440	441	441			3						438	442				
	12th	429	408	422	422	(1.00)		(21)						534	503				
	Total	1,718	1,591	1,614	1,615	(3.00)	(13.00)	(127)	(104.00)	44.00	1,594.00	1,570.00	1,756.5	1,894	1,833	1,816.0	1,898.5	1,964.0	1,908.5
Boulder Universal										(21.50)									
	9th	8	20	17	17			12						24	25				
	10th	39	26	26	26			(13)						23	19				
	11th	50	44	49	49			(6)						36	37				
	12th	40	43	46	46			3						46	59				
	Total	137	133	138	138	-	-	(4)	1.00	2.00	133.00	136.00	148.5	129	140	136.00	130.5	127.0	120.5
Broomfield										(3.50)									
	9th	434	394	392	395			(40)						438	411				
	10th	407	407	410	409			-						406	415				
	11th	384	407	405	402			23						425	452				
	12th	442	422	442	441			(20)						381	391				
	Total	1,667	1,630	1,649	1,647	-	(11.00)	(37)	(18.00)	42.00	1,630.00	1,607.00	1,634.0	1,650	1,669	1,644.00	1,658.5	1,676.0	1,616.0
Centaurus										(23.00)									
	9th	405	401	386	388	(1.00)		(4)						400	426				
	10th	392	408	400	401			16						394	392				
	11th	371	389	386	388	(2.00)		18						395	407				
	12th	402	389	410	410	(1.00)		(13)						367	333				
	Total	1,570	1,587	1,582	1,587	(4.00)	(15.00)	17	12.00	15.00	1,585.00	1,567.00	1,535.0	1,556	1,558	1,531.00	1,505.5	1,523.0	1,487.5
Fairview										(20.00)		24.0							
	9th	496	556	558	558			60				1,591.0		463	467				
	10th	458	476	474	475			18				1,597.0		485	501				
	11th	472	487	490	490	(1.00)		15						452	474				
	12th	441	466	478	478			25						444	420				
	Total	1,867	1,984	2,000	2,001	(1.00)	(9.00)	118	133.00	36.00	1,985.00	1,964.00	1,844.0	1,844	1,862	1,845.00	1,841.0	1,828.5	1,806.0

High School Staffing/Enrollment 2026-27

School	Grade	Enrollment Projection v.1 - 1.20.26	IC Used for Staffing 2.27.26	Current IC 7.16.26	IC as of 6.17.26	Halcyon Enrollment in Home High Schools	Transition Program Enrollment in Home High Schools	Difference in Enrol. Proj V.1 & IC Used for Staffing	Enrollment Difference Current IC and Projection V.1	Enrollment Difference Current IC and Teacher FTE Staffing	2026-27 Teacher Staffing Heads as of 2.27	2026-27 Enrollment used for Teacher Staffing FTE w/ adjusted	2025-26 October Count (FTE)	Enrollment Projection v.1 - 1.23.25	IC Used for Staffing 2.28.25	2025-26 Enrollment used for Teacher Staffing FTE w/ PT adj.	2024-25 October Count (FTE)	2023-24 October Count (FTE)	2022-23 October Count (FTE)
Monarch										(10.00)									
	9th	357	374	365	366			17						372	387				
	10th	375	381	373	374	(2.00)		6						373	383				
	11th	379	396	397	400			17						342	351				
	12th	335	330	343	345			(5)						347	343				
	Total	1,446	1,481	1,478	1,485	(2.00)	(11.00)	35	32.00	11.00	1,482.00	1,467.00	1,443.5	1,434	1,464	1,447.00	1,407.0	1,416.0	1,502.5
Nederland										(14.50)									
	9th	23	25	24	24			2						30	28				
	10th	29	30	26	26	(2.00)		1						36	35				
	11th	26	23	22	22			(3)						19	18				
	12th	17	16	16	16			(1)						24	23				
	Total	95	94	88	88	(2.00)	-	(1)	(7.00)	(5.00)	94.00	93.00	97.0	109	104	104.00	111.5	110.0	126.5
New Vista										(1.00)									
	9th	74	82	86	85			8						68	72				
	10th	87	81	88	88			(6)						76	66				
	11th	66	78	78	78			12						81	87				
	12th	72	73	71	71			1						87	94				
	Total	299	314	323	322	-	-	15	24.00	14.00	314.00	309.00	307.0	312	319	317.00	316.5	312.0	309.0
										(5.00)									
Total		8,978	8,926	8,990	9,001	(12.00)	(59.00)	(51)	12.0	132.0	8,929.0	8,858.0	8,936.5	9,109	9,057	8,985.0	9,022.5	9,127.0	8,976.0
Planning Total		8,978.0	***Change***	***(11)***	***(4)***									9,109.0					
Budget Total		8,930.0										**(72.00)**		9,021.5					

Current student count vs. budgeted FTE

Budget vs.Current IC **71.00**

Adj IC for PT **61.50**

NOTES: 26-27 Base FTE adjusted from -9.5 PT FTE (19 Students)
-12 halcyon, -52.5 transitions

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2026-27 Middle Level Enrollment/Staffing

School	Grade	P & E's Enrollment Projections V.1 -1.20.26	IC Used for Staffing 2.27.26	Current IC as of 7.16.26	IC as of 6.17.26	Staffing Adj. for Prelim Part Time Students	Halcyon Enrollments	Enrollment Difference Current IC and V.1 Projection	Enrollment Difference Current IC and Teacher Staffing	2026-27 Enrollment Used for Teacher Staffing FTE w/ PT adj.	FTE 2025-26 October Count (FTE)	P & E's Enrollment Projections V.1 -1.23.25	IC Used for Staffing 2.28.25	2025-26 Enrollment Used for Teacher Staffing FTE w/ PT adj. as of 2/28/25	FTE 2024-25 October Count (FTE)	FTE 2023-24 October Count (FTE)	FTE 2022-23 October Count (FTE)
Angevine																	
	6th	175	179	181	181		(1.0)					212	183				
	7th	197	184	184	184		(1.0)					206	198				
	8th	193	194	192	193							216	200				
	Total	565	557	557	558	(1.5)	(2.0)	(8.0)	2.00	555.00	586.50	634	581	579.00	614.00	606.50	654.00
Aspen Creek																	
	6th	126	135	146	146							113	147				
	7th	140	150	144	144							143	136				
	8th	137	141	136	135							124	115				
	Total	403	426	426	425	-		23.0	-	426.00	409.00	380	398	397.00	370.00	314.50	333.50
Boulder Universal																	
	6th	7	5	5	5							13	15				
	7th	12	15	15	15							10	9				
	8th	12	20	18	18							15	13				
	Total	31	40	38	38	(1.5)		7.0	-	38.00	31.50	38	37	36.00	47.50	50.50	38.50
Broomfield Heights																	
	6th	159	138	138	138		(1.0)					151	145				
	7th	141	149	147	146							145	149				
	8th	154	143	146	146							174	194				
	Total	454	430	431	430	(0.5)	(1.0)	(23.0)	2.00	429.00	480.50	470	488	488.00	487.50	495.00	484.00
Casey																	
	6th	93	77	69	69		(1.0)					114	101				
	7th	99	99	101	101							119	115				
	8th	119	116	116	115		(1.0)					111	105				
	Total	311	292	286	285	-	(2.0)	(25.0)	(6.00)	292.00	319.00	344	321	321.00	360.00	389.50	450.00

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2026-27 Middle Level Enrollment/Staffing

School Grade	P & E's Enrollment Projections V.1 -1.20.26	IC Used for Staffing 2.27.26	Current IC as of 7.16.26	IC as of 6.17.26	Staffing Adj. for Prelim Part Time Students	Halcyon Enrollments	Enrollment Difference Current IC and V.1 Projection	Enrollment Difference Current IC and Teacher Staffing	2026-27 Enrollment Used for Teacher Staffing FTE w/ PT adj.	2025-26 October Count (FTE)	P & E's Enrollment Projections V.1 -1.23.25	IC Used for Staffing 2.28.25	2025-26 Enrollment Used for Teacher Staffing FTE w/ PT adj. as of 2/28/25	2024-25 October Count (FTE)	2023-24 October Count (FTE)	2022-23 October Count (FTE)
Centennial																
6th	156	132	140	140							178	160				
7th	168	152	158	159							205	202				
8th	205	199	197	197							216	208				
Total	529	483	495	496	(0.5)		(34.0)	13.00	482.00	558.50	599	570	569.00	593.00	618.50	565.00
Eldorado 6-8																
6th	63	75	74	74							65	51				
7th	56	54	56	56							62	40				
8th	40	41	45	45							76	75				
Total	159	170	175	175	-		16.0	5.00	170.00	167.00	203	166	166.00	240.00	262.00	302.50
Louisville																
6th	201	219	222	222							192	210				
7th	203	203	199	199							210	208				
8th	214	207	202	201							210	215				
Total	618	629	623	622	(2.0)		5.0	(4.00)	627.00	623.00	612	633	631.00	625.00	605.00	594.00
Manhattan																
6th	146	139	137	137							151	140				
7th	139	140	135	133							181	179				
8th	169	175	178	179							140	141				
Total	454	454	450	449	(0.5)		(4.0)	(3.00)	453.00	451.50	472	460	460.00	479.50	415.50	398.00
Meadowlark																
6th	63	77	72	72							89	86				
7th	79	85	85	85							84	79				
8th	73	76	82	81							83	80				
Total	215	238	239	238	(1.5)		24.0	3.00	236.00	236.50	256	245	244.00	225.00	219.50	188.00
Monarch 6-8																
6th	135	128	131	131							130	142				
7th	142	137	137	137							133	142				
8th	154	142	144	145							143	134				
Total	431	407	412	413	-		(19.0)	5.00	407.00	423.00	406	418	414.00	398.00	409.50	383.00

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2026-27 Middle Level Enrollment/Staffing

School Grade	P & E's Enrollment Projections V.1 -1.20.26	IC Used for Staffing 2.27.26	Current IC as of 7.16.26	IC as of 6.17.26	Staffing Adj. for Prelim Part Time Students	Halcyon Enrollments	Enrollment Difference Current IC and V.1 Projection	Enrollment Difference Current IC and Teacher Staffing	2026-27 Enrollment Used for Teacher Staffing FTE w/ PT adj.	2025-26 October Count (FTE)	P & E's Enrollment Projections V.1 -1.23.25	IC Used for Staffing 2.28.25	2025-26 Enrollment Used for Teacher Staffing FTE w/ PT adj. as of 2/28/25	2024-25 October Count (FTE)	2023-24 October Count (FTE)	2022-23 October Count (FTE)
Nederland MS																
6th	28	24	26	25							37	32				
7th	30	32	33	34							33	33				
8th	35	34	34	34							28	28				
Total	93	90	93	93	-	-	-	3.00	90.00	91.00	98	93	93.00	99.00	109.00	108.00
Platt																
6th	155	146	147	147							159	163				
7th	156	163	165	165							138	140				
8th	154	138	137	137							183	189				
Total	465	447	449	449	(1.0)		(16.0)	3.00	446.00	486.00	480	492	490.00	481.00	501.50	462.00
Southern Hills																
6th	171	198	197	195							151	194				
7th	195	199	190	192							177	179				
8th	170	178	181	181							187	191				
Total	536	575	568	568	(0.5)	-	32.0	(6.00)	574.00	557.50	515	564	546.00	501.00	492.00	452.50
Total	5,264	5,238	5,242	5,239	(9.5)	(5.0)	(22.00)	17.00	5,225.0	5,420.5	5,507	5,466	5,434.0	5,520.5	5,488.5	5,413.0
Halcyon	6		5	5					29.50		6		63.50			
Grand Total	5,264	**Change**	**3**	**(2)**							5,507		(209.0)			
P & E Total	5,264										5,507					
Budgeted	5,254.5										5,497.5					

Budget vs. Current IC (16.5)

ADJ Current IC for PT (26.0)

2026-27 Budget Total Adj. for 19PT (25-26) Students = 9.5 FTE

23.3 Base Ratio all except Ned

ELEMENTARY ENROLLMENT
2026-27

	26-27						Under Cap	added para		
	Planning			Enrollment	Difference		over cap	added FTE	Possible	
	Projections	IC Used for	IC	Preliminary	Prelim	Difference	at cap	2026-27	Tchr	2025-26
	Version 1	Staffing	as of	Staffing	Staffing to	Proj. V1 vs.	Current IC	Teacher	26-27	Teacher
Level	1.20.26	2.27.26	7.16.26	Allocation	Current IC	Current IC	Ratio	FTE	FTE	FTE
General										
Kdg	1,498	1,306	1,478	1,463	15	(20)	20.89	70.75	5.0	71.00
1st	1,538	1,559	1,586	1,559	27	48	21.80	72.75	3.0	71.00
2nd	1,509	1,507	1,512	1,507	5	3	22.57	67.00	1.0	67.50
3rd	1,534	1,521	1,542	1,521	21	8	23.01	67.00	1.0	70.75
4th	1,703	1,702	1,716	1,702	14	13	24.87	69.00	1.0	69.50
5th	1,800	1,791	1,804	1,791	13	4	25.77	70.00	0.0	71.25
Total	**9,582**	**9,386**	**9,638**	**9,543**	**95**	**56**	**23.1**	**416.5**	**11.0**	**421.00**
1-5 Total	8,084	8,080	8,160	8,080		76	E Needs w/ pending		427.50	
Budget	9,567.5		89.0				FTE balance w/ pending		-9.23	
Budget/IC Difference					4.1		FTE Balance		1.77	
Alicia Sanchez - Title I							No Multi-age			
Kdg	45	25	26	45	(19)	(19)	13.00	2.00		1.00
1st	44	38	36	38	(2)	(8)	18.00	2.00		3.00
2nd	45	49	47	49	(2)	2	23.50	2.00		2.00
3rd	40	31	28	31	(3)	(12)	14.00	2.00		3.00
4th	58	56	54	56	(2)	(4)	18.00	3.00		2.00
5th	54	49	46	49	(3)	(8)	23.00	2.00		2.00
Total	**286**	**248**	**237**	**268**	**(31)**	**(49)**	18.23	**13.00**	**0.00**	**13.00**
BCSIS										
Kdg	40	35	30	35	(5)	(10)	15.00	2.00		2.00
1st	36	39	41	39	2	5	20.50	2.00		2.00
2nd	43	38	37	38	(1)	(6)	18.50	2.00		2.00
3rd	43	47	46	47	(1)	3	23.00	2.00		2.00
4th	35	42	41	42	(1)	6	20.50	2.00		2.00
5th	51	51	52	51	1	1	26.00	2.00		2.00
Total	**248**	**252**	**247**	**252**	**(5)**	**(1)**	20.58	**12.00**	**0.00**	**12.00**
Bear Creek										
Kdg	37	40	46	37	9	9	23.00	2.00		2.00
1st	50	53	58	53	5	8	19.33	3.00		2.00
2nd	46	51	53	51	2	7	26.50	2.00		2.00
3rd	42	47	50	47	3	8	25.00	2.00		2.00
4th	65	59	59	59	0	(6)	29.50	2.00		2.00
5th	59	61	65	61	4	6	21.67	3.00		2.00
Total	**299**	**311**	**331**	**308**	**23**	**32**	23.64	**14.00**	**0.00**	**12.00**

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ELEMENTARY ENROLLMENT
2026-27

	26-27						Under Cap	added para		
	Planning			Enrollment	Difference		over cap	added FTE	Possible	
	Projections	IC Used for	IC	Preliminary	Prelim	Difference	at cap	2026-27	Tchr	2025-26
	Version 1	Staffing	as of	Staffing	Staffing to	Proj. V1 vs.	Current IC	Teacher	26-27	Teacher
Level	1.20.26	2.27.26	7.16.26	Allocation	Current IC	Current IC	Ratio	FTE	FTE	FTE
Birch - Title I							No Multi-age			
Kdg	35	37	40	35	5	5	20.00	2.00		2.00
1st	36	39	40	39	1	4	20.00	2.00		2.00
2nd	39	43	45	43	2	6	22.50	2.00		1.50
3rd	28	33	37	33	4	9	18.50	2.00		1.50
4th	44	46	44	46	(2)	0	22.00	2.00		2.00
5th	56	52	54	52	2	(2)	27.00	2.00		2.00
Total	**238**	**250**	**260**	**248**	**12**	**22**	21.67	**12.00**	**0.00**	**11.00**
Coal Creek										
Kdg	40	50	53	40	13	13	26.50	2.00	1.00	2.00
1st	39	36	39	36	3	0	19.50	2.00		2.00
2nd	39	35	36	35	1	(3)	18.00	2.00		2.00
3rd	41	45	47	45	2	6	23.50	2.00		2.00
4th	46	37	36	37	(1)	(10)	18.00	2.00		2.00
5th	51	46	50	46	4	(1)	25.00	2.00		2.00
Total	**256**	**249**	**261**	**239**	**22**	**5**	21.75	**12.00**	**1.00**	**12.00**
Columbine - Title I							No Multi-age			
Kdg	52	29	41	52	(11)	(11)	20.50	2.00		2.00
1st	54	52	55	52	3	1	27.50	2.00	1.00	2.00
2nd	55	45	41	45	(4)	(14)	20.50	2.00		2.00
3rd	58	54	51	54	(3)	(7)	25.50	2.00		2.00
4th	51	50	49	50	(1)	(2)	24.50	2.00		2.00
5th	52	58	55	58	(3)	3	27.50	2.00		2.00
Total	**322**	**288**	**292**	**311**	**(19)**	**(30)**	24.33	**12.00**	**1.00**	**12.00**
Community Montessori										
Kdg	36	41	39	36	3	3	19.50	2.00		2.00
1st	28	32	29	32	(3)	1	14.50	2.00		2.00
2nd	31	36	36	36	0	5	18.00	2.00		2.00
3rd	26	26	27	26	1	1	27.00	1.00		2.00
4th	32	33	33	33	0	1	16.50	2.00		1.50
5th	22	23	24	23	1	2	24.00	1.00		1.50
Total	**175**	**191**	**188**	**186**	**2**	**13**	18.80	**10.00**	**0.00**	**11.00**
Creekside-Former Title I										
Kdg	38	34	30	38	(8)	(8)	15.00	2.00		2.00
1st	35	32	30	32	(2)	(5)	15.00	2.00		2.00
2nd	45	41	39	41	(2)	(6)	19.50	2.00		2.00
3rd	44	42	45	42	3	1	22.50	2.00		2.00
4th	55	52	52	52	0	(3)	26.00	2.00		2.00
5th	60	58	58	58	0	(2)	29.00	2.00		2.00
Total	**277**	**259**	**254**	**263**	**(9)**	**(23)**	21.17	**12.00**	**0.00**	**12.00**

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ELEMENTARY ENROLLMENT
2026-27

Level	26-27 Planning Projections Version 1 1.20.26	IC Used for Staffing 2.27.26	IC as of 7.16.26	Enrollment Preliminary Staffing Allocation	Difference Prelim Staffing to Current IC	Difference Proj. V1 vs. Current IC	Under Cap / over cap at Current IC Ratio	added para added FTE 2026-27 Teacher FTE	Possible Tchr 26-27 FTE	2025-26 Teacher FTE
Crest View										
Kdg	55	25	44	40	4	(11)	22.00	2.00		2.00
1st	51	49	51	49	2	0	25.50	2.00		2.00
2nd	40	45	50	45	5	10	25.00	2.00		2.00
3rd	45	43	45	43	2	0	22.50	2.00		3.00
4th	57	53	55	53	2	(2)	27.50	2.00		2.50
5th	70	82	80	82	(2)	10	26.67	3.00		2.50
Total	**318**	**297**	**325**	**312**	**13**	**7**	25.00	**13.00**	**0.00**	**14.00**
Douglass										
Kdg	39	38	43	39	4	4	21.50	2.00		2.00
1st	47	42	42	42	0	(5)	21.00	2.00		2.00
2nd	41	41	42	41	1	1	21.00	2.00		2.00
3rd	45	48	49	48	1	4	24.50	2.00		2.00
4th	57	61	60	61	(1)	3	30.00	2.00		2.00
5th	49	52	52	52	0	3	26.00	2.00		2.00
Total	**278**	**282**	**288**	**283**	**5**	**10**	24.00	**12.00**	**0.00**	**12.00**
Eisenhower										
Kdg	44	27	35	38	(3)	(9)	17.50	2.00		2.00
1st	39	43	39	43	(4)	0	19.50	2.00		1.50
2nd	34	27	29	27	2	(5)	29.00	1.00		1.50
3rd	40	40	42	40	2	2	21.00	2.00		2.00
4th	44	41	45	41	4	1	22.50	2.00		2.00
5th	52	48	44	48	(4)	(8)	22.00	2.00		3.00
Total	**253**	**226**	**234**	**237**	**(3)**	**(19)**	21.27	**11.00**	**0.00**	**12.00**
Emerald - Title I							No Multi-age			
Kdg	56	50	65	50	15	9	21.67	3.00		3.00
1st	67	71	68	71	(3)	1	22.67	3.00		3.00
2nd	57	67	66	67	(1)	9	22.00	3.00		2.00
3rd	43	37	38	37	1	(5)	19.00	2.00		2.00
4th	63	57	56	57	(1)	(7)	28.00	2.00		2.50
5th	69	67	60	67	(7)	(9)	20.00	3.00	(1.00)	2.50
Total	**355**	**349**	**353**	**349**	**4**	**(2)**	22.06	**16.00**	**-1.00**	**15.00**
Fireside										
Kdg	63	66	70	63	7	7	23.33	3.00		3.00
1st	73	78	77	78	(1)	4	25.67	3.00		2.50
2nd	55	58	57	58	(1)	2	28.50	2.00		2.50
3rd	59	59	59	59	0	0	29.50	2.00	1.00	3.00
4th	74	76	76	76	0	2	25.33	3.00		2.00
5th	61	62	61	62	(1)	0	30.50	2.00		3.00
Total	**385**	**399**	**400**	**396**	**4**	**15**	26.67	**15.00**	**1.00**	**16.00**

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ELEMENTARY ENROLLMENT
2026-27

	26-27						Under Cap	added para		
	Planning			Enrollment	Difference		over cap	added FTE	Possible	
	Projections	IC Used for	IC	Preliminary	Prelim	Difference	at cap	2026-27	Tchr	2025-26
	Version 1	Staffing	as of	Staffing	Staffing to	Proj. V1 vs.	Current IC	Teacher	26-27	Teacher
Level	1.20.26	2.27.26	7.16.26	Allocation	Current IC	Current IC	Ratio	FTE	FTE	FTE
Flatirons										
Kdg	27	15	19	22	(3)	(8)	19.00	1.00		1.00
1st	24	23	27	23	4	3	27.00	1.00		1.00
2nd	18	18	17	18	(1)	(1)	17.00	1.00		1.50
3rd	27	30	30	30	0	3	30.00	1.00		1.50
4th	32	30	33	30	3	1	33.00	1.00	1.00	1.00
5th	19	20	20	20	0	1	20.00	1.00		1.00
Total	**147**	**136**	**146**	**143**	**3**	**(1)**	24.33	**6.00**	**1.00**	**7.00**
Foothill										
Kdg	70	60	66	65	1	(4)	22.00	3.00		3.00
1st	77	70	68	70	(2)	(9)	22.67	3.00		3.00
2nd	62	66	65	66	(1)	3	21.67	3.00		3.00
3rd	75	78	77	78	(1)	2	25.67	3.00		3.00
4th	77	85	86	85	1	9	28.67	3.00		3.00
5th	76	79	85	79	6	9	28.33	3.00		3.00
Total	**437**	**438**	**447**	**443**	**4**	**10**	24.83	**18.00**	**0.00**	**18.00**
Heatherwood										
Kdg	30	24	31	30	1	1	15.50	2.00		2.00
1st	34	33	34	33	1	0	17.00	2.00		2.00
2nd	37	40	41	40	1	4	20.50	2.00		2.00
3rd	39	39	41	39	2	2	20.50	2.00		1.00
4th	31	29	29	29	0	(2)	29.00	1.00		2.00
5th	45	48	47	48	(1)	2	23.50	2.00		2.00
Total	**216**	**213**	**223**	**219**	**4**	**7**	20.27	**11.00**	**0.00**	**11.00**
High Peaks										
Kdg	40	49	54	45	9	14	27.00	2.00		2.00
1st	50	51	51	51	0	1	25.50	2.00		2.00
2nd	46	53	53	53	0	7	26.50	2.00		2.00
3rd	43	50	49	50	(1)	6	24.50	2.00		2.00
4th	49	52	51	52	(1)	2	25.50	2.00		2.00
5th	53	55	52	55	(3)	(1)	26.00	2.00		2.00
Total	**281**	**310**	**310**	**306**	**4**	**29**	25.83	**12.00**	**0.00**	**12.00**
Kohl							No Multi-age			
Kdg	38	31	30	38	(8)	(8)	15.00	2.00		2.00
1st	53	49	52	49	3	(1)	26.00	2.00		2.00
2nd	39	39	40	39	1	1	20.00	2.00		2.00
3rd	38	40	40	40	0	2	20.00	2.00		2.00
4th	47	44	45	44	1	(2)	22.50	2.00		2.00
5th	43	41	41	41	0	(2)	20.50	2.00		2.00
Total	**258**	**244**	**248**	**251**	**(3)**	**(10)**	20.67	**12.00**	**0.00**	**12.00**

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ELEMENTARY ENROLLMENT
2026-27

	26-27						Under Cap	added para		
	Planning			Enrollment	Difference		over cap	added FTE	Possible	
	Projections	IC Used for	IC	Preliminary	Prelim	Difference	at cap	2026-27	Tchr	2025-26
	Version 1	Staffing	as of	Staffing	Staffing to	Proj. V1 vs.	Current IC	Teacher	26-27	Teacher
Level	1.20.26	2.27.26	7.16.26	Allocation	Current IC	Current IC	Ratio	FTE	FTE	FTE
Lafayette										
Kdg	66	35	41	60	(19)	(25)	20.50	2.00	1.00	3.00
1st	74	70	72	70	2	(2)	24.00	3.00		3.00
2nd	83	75	71	75	(4)	(12)	23.67	3.00		3.00
3rd	73	71	68	71	(3)	(5)	22.67	3.00		3.00
4th	72	72	72	72	0	0	24.00	3.00		3.00
5th	86	86	85	86	(1)	(1)	28.33	3.00		3.00
Total	**454**	**409**	**409**	**434**	**(25)**	**(45)**	24.06	**17.00**	**1.00**	**18.00**
Louisville										
Kdg	58	55	66	58	8	8	22.00	3.00		2.00
1st	48	52	56	52	4	8	28.00	2.00	1.00	3.00
2nd	65	65	67	65	2	2	22.33	3.00		2.50
3rd	64	59	57	59	(2)	(7)	28.50	2.00		2.00
4th	62	58	63	58	5	1	31.50	2.00		3.00
5th	76	73	72	73	(1)	(4)	24.00	3.00		3.00
Total	**373**	**362**	**381**	**365**	**16**	**8**	25.40	**15.00**	**1.00**	**15.50**
Mesa										
Kdg	26	17	24	26	(2)	(2)	24.00	1.00		2.00
1st	33	28	28	28	0	(5)	28.00	1.00	1.00	1.50
2nd	34	37	35	37	(2)	1	17.50	2.00		1.50
3rd	37	31	31	31	0	(6)	15.50	2.00		2.00
4th	38	42	41	42	(1)	3	20.50	2.00		2.00
5th	49	46	46	46	0	(3)	23.00	2.00		2.00
Total	**217**	**201**	**205**	**210**	**(5)**	**(12)**	20.50	**10.00**	**1.00**	**11.00**
Nederland										
Kdg	30	27	29	30	(1)	(1)	14.50	2.00		1.00
1st	22	26	25	26	(1)	3	25.00	1.00		2.00
2nd	34	30	31	30	1	(3)	31.00	1.00	1.00	1.00
3rd	25	24	24	24	0	(1)	24.00	1.00		1.00
4th	25	25	24	25	(1)	(1)	24.00	1.00		1.00
5th	35	31	30	31	(1)	(5)	30.00	1.00		1.00
Total	**171**	**163**	**163**	**166**	**(3)**	**(8)**	23.29	**7.00**	**1.00**	**7.00**
Pioneer - Title I							No Multi-age			
Kdg	67	90	95	80	15	28	23.75	4.00		3.00
1st	56	63	63	63	0	7	21.00	3.00		3.00
2nd	53	61	62	61	1	9	20.67	3.00		3.00
3rd	59	65	67	65	2	8	22.33	3.00		3.00
4th	58	59	59	59	0	1	29.50	2.00		2.00
5th	56	59	60	59	1	4	30.00	2.00		3.00
Total	**349**	**397**	**406**	**387**	**19**	**57**	23.88	**17.00**	**0.00**	**17.00**

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ELEMENTARY ENROLLMENT
2026-27

	26-27						Under Cap	added para		
	Planning			Enrollment	Difference		over cap	added FTE	Possible	
	Projections	IC Used for	IC	Preliminary	Prelim	Difference	at cap	2026-27	Tchr	2025-26
	Version 1	Staffing	as of	Staffing	Staffing to	Proj. V1 vs.	Current IC	Teacher	26-27	Teacher
Level	1.20.26	2.27.26	7.16.26	Allocation	Current IC	Current IC	Ratio	FTE	FTE	FTE
Ryan										
Kdg	51	52	64	51	13	13	21.33	3.00		3.00
1st	53	58	58	58	0	5	19.33	3.00		2.00
2nd	53	53	56	53	3	3	28.00	2.00		3.00
3rd	71	71	75	71	4	4	25.00	3.00		3.00
4th	76	81	80	81	(1)	4	26.67	3.00		3.00
5th	77	79	81	79	2	4	27.00	3.00		2.00
Total	**381**	**394**	**414**	**393**	**21**	**33**	24.35	**17.00**	**0.00**	**16.00**
Superior										
Kdg	66	57	61	66	(5)	(5)	20.33	3.00		3.00
1st	78	84	84	84	0	6	21.00	4.00		3.00
2nd	56	57	58	57	1	2	29.00	2.00		3.00
3rd	79	79	79	79	0	0	26.33	3.00		3.00
4th	72	72	73	72	1	1	24.33	3.00		3.00
5th	74	73	72	73	(1)	(2)	24.00	3.00		3.00
Total	**425**	**422**	**427**	**431**	**(4)**	**2**	23.72	**18.00**	**0.00**	**18.00**
University Hill - Title I							No Multi-age			
Kdg	57	41	44	57	(13)	(13)	22.00	2.00	1.00	3.00
1st	56	60	64	60	4	8	21.33	3.00		3.00
2nd	53	52	53	52	1	0	26.50	2.00		2.00
3rd	56	55	55	55	0	(1)	27.50	2.00		3.00
4th	71	71	72	71	1	1	24.00	3.00		3.00
5th	66	63	63	63	0	(3)	31.50	2.00	1.00	3.00
Total	**359**	**342**	**351**	**358**	**(7)**	**(8)**	25.07	**14.00**	**2.00**	**17.00**
Whittier-Former Title I										
Kdg	42	23	30	39	(9)	(12)	30.00	1.00	1.00	2.00
1st	38	39	37	39	(2)	(1)	18.50	2.00		2.00
2nd	42	48	43	48	(5)	1	21.50	2.00		2.00
3rd	48	42	43	42	1	(5)	21.50	2.00		2.00
4th	46	46	45	46	(1)	(1)	22.50	2.00		2.00
5th	42	42	41	42	(1)	(1)	20.50	2.00		2.00
Total	**258**	**240**	**239**	**256**	**(17)**	**(19)**	21.73	**11.00**	**1.00**	**12.00**

ELEMENTARY ENROLLMENT
2026-27

	26-27						Under Cap	added para		
	Planning			Enrollment	Difference		over cap	added FTE	Possible	
	Projections	IC Used for	IC	Preliminary	Prelim	Difference	at cap	2026-27	Tchr	2025-26
	Version 1	Staffing	as of	Staffing	Staffing to	Proj. V1 vs.	Current IC	Teacher	26-27	Teacher
Level	1.20.26	2.27.26	7.16.26	Allocation	Current IC	Current IC	Ratio	FTE	FTE	FTE
K-8 Combo Schools										
Aspen Creek										
Kdg	69	88	93	82	11	24	23.25	4.00		3.00
1st	75	72	80	72	8	5	26.67	3.00		3.00
2nd	85	77	78	77	1	(7)	26.00	3.00		3.00
3rd	82	73	74	73	1	(8)	24.67	3.00		3.00
4th	87	84	88	84	4	1	29.33	3.00		3.00
5th	92	82	91	82	9	(1)	30.33	3.00		3.00
Total	**490**	**476**	**504**	**470**	**34**	**14**	26.53	**19.00**	**0.00**	**18.00**
Eldorado										
Kdg	40	39	44	40	4	4	22.00	2.00		2.00
1st	38	42	43	42	1	5	21.50	2.00		2.00
2nd	42	37	37	37	0	(5)	18.50	2.00		2.00
3rd	41	42	42	42	0	1	21.00	2.00		2.00
4th	41	45	47	45	2	6	23.50	2.00		2.00
5th	51	48	51	48	3	0	25.50	2.00		2.00
Total	**253**	**253**	**264**	**254**	**10**	**11**	22.00	**12.00**	**0.00**	**12.00**
Meadowlark										
Kdg	81	72	84	81	3	3	28.00	3.00	1.00	4.00
1st	81	86	86	86	0	5	21.50	4.00		3.00
2nd	85	78	79	78	1	(6)	26.33	3.00		3.00
3rd	71	69	75	69	6	4	25.00	3.00		3.00
4th	79	82	85	82	3	6	28.33	3.00		3.00
5th	82	84	87	84	3	5	29.00	3.00		3.00
Total	**479**	**471**	**496**	**480**	**16**	**17**	26.11	**19.00**	**1.00**	**19.00**
Monarch										
Kdg	49	29	33	40	(7)	(16)	16.50	2.00		2.00
1st	39	41	44	41	3	5	22.00	2.00		2.00
2nd	36	35	37	35	2	1	18.50	2.00		1.50
3rd	40	40	40	40	0	0	20.00	2.00		1.50
4th	49	47	45	47	(2)	(4)	22.50	2.00		2.00
5th	57	55	59	55	4	2	29.50	2.00		2.00
Total	**270**	**247**	**258**	**258**	**0**	**(12)**	21.50	**12.00**	**0.00**	**11.00**

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ELEMENTARY ENROLLMENT
2026-27

	26-27						Under Cap	added para		
	Planning			Enrollment	Difference		over cap	added FTE	Possible	
	Projections	IC Used for	IC	Preliminary	Prelim	Difference	at cap	2026-27	Tchr	2025-26
	Version 1	Staffing	as of	Staffing	Staffing to	Proj. V1 vs.	Current IC	Teacher	26-27	Teacher
Level	1.20.26	2.27.26	7.16.26	Allocation	Current IC	Current IC	Ratio	FTE	FTE	FTE
Special Allocations - Mountain Schools										
Gold Hill										
Kdg	3	3	3	3	0	0		0.25		0.25
1st	3	1	1	1	0	(2)				
2nd	3	0	0	0	0	(3)				0.25
3rd	3	3	3	3	0	0		0.25		0.25
4th	1	5	5	5	0	4		0.25		0.25
5th	0	3	3	3	0	3		0.25		
Total	**13**	**15**	**15**	**15**	**0**	**2**	15.00	**1.00**	**0.00**	**1.00**
Jamestown										
Kdg	4	1	2	1	1	(2)		0.25		0.50
1st	4	4	4	4	0	0		0.50		0.25
2nd	4	4	4	4	0	0		0.50		0.25
3rd	2	2	2	2	0	0		0.25		0.50
4th	3	3	3	3	0	0		0.25		0.25
5th	2	3	3	3	0	1		0.25		0.25
Total	**19**	**17**	**18**	**17**	**1**	**(1)**	9.00	**2.00**	**0.00**	**2.00**
Other Special Allocations										
Boulder Universal										
Kdg	4	1	3	1	2	(1)		0.25		0.25
1st	3	3	4	3	1	1		0.25		0.25
2nd	9	6	7	6	1	(2)		0.50		0.50
3rd	7	6	6	6	0	(1)		0.50		0.50
4th	6	7	10	7	3	4		0.50		0.50
5th	13	12	14	12	2	1		0.50		0.50
Total	**42**	**35**	**44**	**35**	**9**	**2**	17.60	**2.50**	**0.00**	**2.50**
Para Allocations for Class Size:								**17.60**		
Multi age parameters - No UVA, High Support or Dual Language Schools. Only one multi age classroom per school										
Average class size must be 2 under grade level cap for all classrooms, not just multi-age classroom.										
Added Title Schools to the no multi age parameters per Lora 2.27.26										
Added appeals to eliminate muli-age for 26-27 with 1X funds										

Note: *BU will receive 4.0 VIP teacher FTE and 3.0 Accelerated Math Teacher FTE in addition to the elementary classroom teacher