From Gillian Luis <gillian.luis@bvsd.org>
Subject **Enrollment Summary Update as of 7.28.26**
To Neil Anderson <neil.anderson@bvsd.org>
Date July 28, 2026 2:36:30 PM MDT

Hi Neil,

The attached enrollment summaries are up to date with IC enrollment as of this afternoon. I've updated Whitters FTE to reflect the Kindergarten appeal approved this afternoon.

Thanks!

Gillian Luis
Sr. Budget Analyst
Boulder Valley School District
Business Services Budget
Office
720-561-5089

Attachments:

- 2026-27 Elementary Enrollment Summary as of 7.28.26.pdf
- 2026-27 High School Enrollment Summary as of 7.28.26.pdf
- 2026-27 Middle Enrollment Summary as of 7.28.26.pdf

ELEMENTARY ENROLLMENT
2026-27

	26-27						Under Cap	added para			
	Planning			Enrollment	Difference		over cap	added FTE	Possible		
	Projections	IC Used for	IC	Preliminary	Prelim	Difference	at cap	2026-27	Tchr	2025-26	2025-26
	Version 1	Staffing	as of	Staffing	Staffing to	Proj. V1 vs.	Current IC	Teacher	26-27	Teacher	October
Level	1.20.26	2.27.26	7.28.26	Allocation	Current IC	Current IC	Ratio	FTE	FTE	FTE	Count/FTE
General											
Kdg	1,498	1,306	1,493	1,463	30	(5)	20.81	71.75	4.0	71.00	1,516.5
1st	1,538	1,559	1,598	1,559	39	60	21.97	72.75	4.0	71.00	1,473.0
2nd	1,509	1,507	1,511	1,507	4	2	22.55	67.00	2.0	67.50	1,508.5
3rd	1,534	1,521	1,544	1,521	23	10	23.04	67.00	0.0	70.75	1,669.5
4th	1,703	1,702	1,717	1,702	15	14	24.88	69.00	1.0	69.50	1,775.5
5th	1,800	1,791	1,807	1,791	16	7	25.81	70.00	0.0	71.25	1,770.5
Total	**9,582**	**9,386**	**9,670**	**9,543**	**127**	**88**	**23.2**	**417.5**	**11.0**	**421.00**	**9,713.5**
1-5 Total	8,084	8,080	8,177	8,080		93	FTE Needs w/ pending		428.50		
Budget	9,567.5		121.0				FTE balance w/ pending		-10.23		
Budget/IC Difference					5.4		FTE Balance		0.77		
Alicia Sanchez - Title I							No Multi-age				
Kdg	45	25	26	45	(19)	(19)	13.00	2.00		1.00	37.0
1st	44	38	37	38	(1)	(7)	18.50	2.00		3.00	51.0
2nd	45	49	48	49	(1)	3	24.00	2.00		2.00	34.0
3rd	40	31	27	31	(4)	(13)	13.50	2.00	(1.00)	3.00	53.0
4th	58	56	54	56	(2)	(4)	18.00	3.00		2.00	52.0
5th	54	49	46	49	(3)	(8)	23.00	2.00		2.00	49.0
Total	**286**	**248**	**238**	**268**	**(30)**	**(48)**	18.31	**13.00**	**-1.00**	**13.00**	**276.0**
BCSIS											
Kdg	40	35	30	35	(5)	(10)	15.00	2.00		2.00	37.0
1st	36	39	41	39	2	5	20.50	2.00		2.00	41.0
2nd	43	38	37	38	(1)	(6)	18.50	2.00		2.00	46.0
3rd	43	47	46	47	(1)	3	23.00	2.00		2.00	35.0
4th	35	42	41	42	(1)	6	20.50	2.00		2.00	49.0
5th	51	51	52	51	1	1	26.00	2.00		2.00	45.0
Total	**248**	**252**	**247**	**252**	**(5)**	**(1)**	20.58	**12.00**	**0.00**	**12.00**	**253.0**
Bear Creek											
Kdg	37	40	46	37	9	9	23.00	2.00		2.00	48.0
1st	50	53	59	53	6	9	19.67	3.00		2.00	46.0
2nd	46	51	53	51	2	7	26.50	2.00		2.00	42.0
3rd	42	47	51	47	4	9	25.50	2.00		2.00	56.0
4th	65	59	59	59	0	(6)	29.50	2.00		2.00	58.0
5th	59	61	65	61	4	6	21.67	3.00		2.00	62.0
Total	**299**	**311**	**333**	**308**	**25**	**34**	23.79	**14.00**	**0.00**	**12.00**	**312.0**

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ELEMENTARY ENROLLMENT
2026-27

Level	26-27 Planning Projections Version 1 1.20.26	IC Used for Staffing 2.27.26	IC as of 7.28.26	Enrollment Preliminary Staffing Allocation	Difference Prelim Staffing to Current IC	Difference Proj. V1 vs. Current IC	Under Cap / over cap / at cap Current IC Ratio	added para added FTE 2026-27 Teacher FTE	Possible Tchr 26-27 FTE	2025-26 Teacher FTE	2025-26 October Count/FTE
Birch - Title I							No Multi-age				
Kdg	35	37	40	35	5	5	20.00	2.00		2.00	38.0
1st	36	39	41	39	2	5	20.50	2.00		2.00	42.0
2nd	39	43	45	43	2	6	22.50	2.00		1.50	34.0
3rd	28	33	37	33	4	9	18.50	2.00		1.50	44.0
4th	44	46	44	46	(2)	0	22.00	2.00		2.00	52.0
5th	56	52	54	52	2	(2)	27.00	2.00		2.00	49.0
Total	**238**	**250**	**261**	**248**	**13**	**23**	21.75	**12.00**	**0.00**	**11.00**	**259.0**
Coal Creek											
Kdg	40	50	54	40	14	14	27.00	2.00	1.00	2.00	39.0
1st	39	36	40	36	4	1	20.00	2.00		2.00	37.0
2nd	39	35	36	35	1	(3)	18.00	2.00		2.00	45.0
3rd	41	45	47	45	2	6	23.50	2.00		2.00	38.5
4th	46	37	36	37	(1)	(10)	18.00	2.00		2.00	48.5
5th	51	46	51	46	5	0	25.50	2.00		2.00	60.0
Total	**256**	**249**	**264**	**239**	**25**	**8**	22.00	**12.00**	**1.00**	**12.00**	**268.0**
Columbine - Title I							No Multi-age				
Kdg	52	29	42	52	(10)	(10)	21.00	2.00		2.00	55.0
1st	54	52	56	52	4	2	28.00	2.00	1.00	2.00	47.0
2nd	55	45	41	45	(4)	(14)	20.50	2.00		2.00	56.0
3rd	58	54	51	54	(3)	(7)	25.50	2.00		2.00	49.0
4th	51	50	48	50	(2)	(3)	24.00	2.00		2.00	56.0
5th	52	58	55	58	(3)	3	27.50	2.00		2.00	50.0
Total	**322**	**288**	**293**	**311**	**(18)**	**(29)**	24.42	**12.00**	**1.00**	**12.00**	**313.0**
Community Montessori											
Kdg	36	41	40	36	4	4	20.00	2.00		2.00	32.0
1st	28	32	29	32	(3)	1	14.50	2.00		2.00	34.0
2nd	31	36	35	36	(1)	4	17.50	2.00		2.00	28.0
3rd	26	26	27	26	1	1	27.00	1.00		2.00	38.0
4th	32	33	32	33	(1)	0	16.00	2.00		1.50	25.0
5th	22	23	24	23	1	2	24.00	1.00		1.50	36.0
Total	**175**	**191**	**187**	**186**	**1**	**12**	18.70	**10.00**	**0.00**	**11.00**	**193.0**
Creekside-Former Title I											
Kdg	38	34	30	38	(8)	(8)	15.00	2.00		2.00	33.0
1st	35	32	31	32	(1)	(4)	15.50	2.00		2.00	43.0
2nd	45	41	39	41	(2)	(6)	19.50	2.00		2.00	42.0
3rd	44	42	44	42	2	0	22.00	2.00		2.00	56.0
4th	55	52	53	52	1	(2)	26.50	2.00		2.00	59.0
5th	60	58	58	58	0	(2)	29.00	2.00		2.00	55.0
Total	**277**	**259**	**255**	**263**	**(8)**	**(22)**	21.25	**12.00**	**0.00**	**12.00**	**288.0**

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ELEMENTARY ENROLLMENT
2026-27

	26-27						Under Cap	added para			
	Planning			Enrollment	Difference		over cap	added FTE	Possible		
	Projections	IC Used for	IC	Preliminary	Prelim	Difference	at cap	2026-27	Tchr	2025-26	2025-26
	Version 1	Staffing	as of	Staffing	Staffing to	Proj. V1 vs.	Current IC	Teacher	26-27	Teacher	October
Level	1.20.26	2.27.26	7.28.26	Allocation	Current IC	Current IC	Ratio	FTE	FTE	FTE	Count/FTE
Crest View											
Kdg	55	25	46	40	6	(9)	23.00	2.00		2.00	49.0
1st	51	49	51	49	2	0	25.50	2.00		2.00	44.0
2nd	40	45	50	45	5	10	25.00	2.00		2.00	42.5
3rd	45	43	45	43	2	0	22.50	2.00		3.00	51.0
4th	57	53	57	53	4	0	28.50	2.00		2.50	79.0
5th	70	82	80	82	(2)	10	26.67	3.00		2.50	63.0
Total	**318**	**297**	**329**	**312**	**17**	**11**	25.31	**13.00**	**0.00**	**14.00**	**328.5**
Douglass											
Kdg	39	38	43	39	4	4	21.50	2.00		2.00	44.0
1st	47	42	43	42	1	(4)	21.50	2.00		2.00	40.0
2nd	41	41	42	41	1	1	21.00	2.00		2.00	46.0
3rd	45	48	49	48	1	4	24.50	2.00		2.00	58.0
4th	57	61	60	61	(1)	3	30.00	2.00		2.00	49.0
5th	49	52	52	52	0	3	26.00	2.00		2.00	43.0
Total	**278**	**282**	**289**	**283**	**6**	**11**	24.08	**12.00**	**0.00**	**12.00**	**280.0**
Eisenhower											
Kdg	44	27	36	38	(2)	(8)	18.00	2.00		2.00	41.0
1st	39	43	39	43	(4)	0	19.50	2.00		1.50	25.0
2nd	34	27	30	27	3	(4)	30.00	1.00	1.00	1.50	40.0
3rd	40	40	43	40	3	3	21.50	2.00		2.00	42.0
4th	44	41	45	41	4	1	22.50	2.00		2.00	46.5
5th	52	48	45	48	(3)	(7)	22.50	2.00		3.00	67.5
Total	**253**	**226**	**238**	**237**	**1**	**(15)**	21.64	**11.00**	**1.00**	**12.00**	**262.0**
Emerald - Title I							No Multi-age				
Kdg	56	50	68	50	18	12	22.67	3.00		3.00	69.0
1st	67	71	70	71	(1)	3	23.33	3.00		3.00	65.0
2nd	57	67	63	67	(4)	6	21.00	3.00		2.00	38.0
3rd	43	37	40	37	3	(3)	20.00	2.00		2.00	56.0
4th	63	57	56	57	(1)	(7)	28.00	2.00		2.50	67.0
5th	69	67	60	67	(7)	(9)	20.00	3.00	(1.00)	2.50	70.0
Total	**355**	**349**	**357**	**349**	**8**	**2**	22.31	**16.00**	**-1.00**	**15.00**	**365.0**
Fireside											
Kdg	63	66	71	63	8	8	23.67	3.00		3.00	74.0
1st	73	78	78	78	0	5	26.00	3.00		2.50	53.0
2nd	55	58	57	58	(1)	2	28.50	2.00		2.50	60.0
3rd	59	59	59	59	0	0	29.50	2.00	1.00	3.00	76.0
4th	74	76	77	76	1	3	25.67	3.00		2.00	63.0
5th	61	62	62	62	0	1	31.00	2.00		3.00	79.0
Total	**385**	**399**	**404**	**396**	**8**	**19**	26.93	**15.00**	**1.00**	**16.00**	**405.0**

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ELEMENTARY ENROLLMENT
2026-27

	26-27						Under Cap	added para			
	Planning			Enrollment	Difference		over cap	added FTE	Possible		
	Projections	IC Used for	IC	Preliminary	Prelim	Difference	at cap	2026-27	Tchr	2025-26	2025-26
	Version 1	Staffing	as of	Staffing	Staffing to	Proj. V1 vs.	Current IC	Teacher	26-27	Teacher	October
Level	1.20.26	2.27.26	7.28.26	Allocation	Current IC	Current IC	Ratio	FTE	FTE	FTE	Count/FTE
Flatirons											
Kdg	27	15	20	22	(2)	(7)	20.00	1.00		1.00	26.0
1st	24	23	29	23	6	5	29.00	1.00	1.00	1.00	18.0
2nd	18	18	17	18	(1)	(1)	17.00	1.00		1.50	30.0
3rd	27	30	29	30	(1)	2	29.00	1.00		1.50	32.0
4th	32	30	33	30	3	1	33.00	1.00	1.00	1.00	21.0
5th	19	20	20	20	0	1	20.00	1.00		1.00	23.5
Total	**147**	**136**	**148**	**143**	**5**	**1**	24.67	**6.00**	**2.00**	**7.00**	**150.5**
Foothill											
Kdg	70	60	67	65	2	(3)	22.33	3.00		3.00	67.0
1st	77	70	68	70	(2)	(9)	22.67	3.00		3.00	62.0
2nd	62	66	65	66	(1)	3	21.67	3.00		3.00	77.5
3rd	75	78	77	78	(1)	2	25.67	3.00		3.00	80.0
4th	77	85	86	85	1	9	28.67	3.00		3.00	76.0
5th	76	79	85	79	6	9	28.33	3.00		3.00	69.5
Total	**437**	**438**	**448**	**443**	**5**	**11**	24.89	**18.00**	**0.00**	**18.00**	**432.0**
Heatherwood											
Kdg	30	24	32	30	2	2	16.00	2.00		2.00	33.0
1st	34	33	35	33	2	1	17.50	2.00		2.00	39.0
2nd	37	40	41	40	1	4	20.50	2.00		2.00	38.5
3rd	39	39	40	39	1	1	20.00	2.00		1.00	27.5
4th	31	29	29	29	0	(2)	29.00	1.00		2.00	46.0
5th	45	48	47	48	(1)	2	23.50	2.00		2.00	39.0
Total	**216**	**213**	**224**	**219**	**5**	**8**	20.36	**11.00**	**0.00**	**11.00**	**223.0**
High Peaks											
Kdg	40	49	54	45	9	14	27.00	2.00		2.00	47.0
1st	50	51	51	51	0	1	25.50	2.00		2.00	47.0
2nd	46	53	53	53	0	7	26.50	2.00		2.00	39.0
3rd	43	50	49	50	(1)	6	24.50	2.00		2.00	48.0
4th	49	52	51	52	(1)	2	25.50	2.00		2.00	52.0
5th	53	55	52	55	(3)	(1)	26.00	2.00		2.00	50.0
Total	**281**	**310**	**310**	**306**	**4**	**29**	25.83	**12.00**	**0.00**	**12.00**	**283.0**
Kohl							No Multi-age				
Kdg	38	31	30	38	(8)	(8)	15.00	2.00		2.00	51.0
1st	53	49	51	49	2	(2)	25.50	2.00		2.00	39.0
2nd	39	39	40	39	1	1	20.00	2.00		2.00	40.0
3rd	38	40	39	40	(1)	1	19.50	2.00		2.00	45.0
4th	47	44	45	44	1	(2)	22.50	2.00		2.00	40.0
5th	43	41	41	41	0	(2)	20.50	2.00		2.00	41.0
Total	**258**	**244**	**246**	**251**	**(5)**	**(12)**	20.50	**12.00**	**0.00**	**12.00**	**256.0**

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ELEMENTARY ENROLLMENT
2026-27

	26-27						Under Cap	added para			
	Planning			Enrollment	Difference		over cap	added FTE	Possible		
	Projections	IC Used for	IC	Preliminary	Prelim	Difference	at cap	2026-27	Tchr	2025-26	2025-26
	Version 1	Staffing	as of	Staffing	Staffing to	Proj. V1 vs.	Current IC	Teacher	26-27	Teacher	October
Level	1.20.26	2.27.26	7.28.26	Allocation	Current IC	Current IC	Ratio	FTE	FTE	FTE	Count/FTE
Lafayette											
Kdg	66	35	41	60	(19)	(25)	20.50	2.00	1.00	3.00	63.0
1st	74	70	72	70	2	(2)	24.00	3.00		3.00	77.0
2nd	83	75	71	75	(4)	(12)	23.67	3.00		3.00	72.0
3rd	73	71	68	71	(3)	(5)	22.67	3.00		3.00	71.0
4th	72	72	72	72	0	0	24.00	3.00		3.00	88.0
5th	86	86	85	86	(1)	(1)	28.33	3.00		3.00	79.0
Total	**454**	**409**	**409**	**434**	**(25)**	**(45)**	24.06	**17.00**	**1.00**	**18.00**	**450.0**
Louisville											
Kdg	58	55	66	58	8	8	22.00	3.00		2.00	46.0
1st	48	52	56	52	4	8	28.00	2.00	1.00	3.00	64.0
2nd	65	65	68	65	3	3	22.67	3.00		2.50	60.0
3rd	64	59	58	59	(1)	(6)	29.00	2.00		2.00	59.0
4th	62	58	61	58	3	(1)	30.50	2.00		3.00	74.5
5th	76	73	73	73	0	(3)	24.33	3.00		3.00	78.0
Total	**373**	**362**	**382**	**365**	**17**	**9**	25.47	**15.00**	**1.00**	**15.50**	**381.5**
Mesa											
Kdg	26	17	25	26	(1)	(1)	25.00	1.00		2.00	28.0
1st	33	28	28	28	0	(5)	28.00	1.00	1.00	1.50	35.0
2nd	34	37	35	37	(2)	1	17.50	2.00		1.50	31.0
3rd	37	31	31	31	0	(6)	15.50	2.00		2.00	37.0
4th	38	42	40	42	(2)	2	20.00	2.00		2.00	46.0
5th	49	46	46	46	0	(3)	23.00	2.00		2.00	47.0
Total	**217**	**201**	**205**	**210**	**(5)**	**(12)**	20.50	**10.00**	**1.00**	**11.00**	**224.0**
Nederland											
Kdg	30	27	29	30	(1)	(1)	14.50	2.00		1.00	25.0
1st	22	26	25	26	(1)	3	25.00	1.00		2.00	31.0
2nd	34	30	31	30	1	(3)	31.00	1.00	1.00	1.00	23.0
3rd	25	24	25	24	1	0	25.00	1.00		1.00	26.0
4th	25	25	24	25	(1)	(1)	24.00	1.00		1.00	32.0
5th	35	31	30	31	(1)	(5)	30.00	1.00		1.00	29.0
Total	**171**	**163**	**164**	**166**	**(2)**	**(7)**	23.43	**7.00**	**1.00**	**7.00**	**166.0**
Pioneer - Title I							No Multi-age				
Kdg	67	90	94	80	14	27	23.50	4.00		3.00	63.0
1st	56	63	63	63	0	7	21.00	3.00		3.00	60.0
2nd	53	61	62	61	1	9	20.67	3.00		3.00	62.0
3rd	59	65	67	65	2	8	22.33	3.00		3.00	62.0
4th	58	59	59	59	0	1	29.50	2.00		2.00	59.0
5th	56	59	60	59	1	4	30.00	2.00		3.00	65.0
Total	**349**	**397**	**405**	**387**	**18**	**56**	23.82	**17.00**	**0.00**	**17.00**	**371.0**

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ELEMENTARY ENROLLMENT
2026-27

	26-27						Under Cap	added para			
	Planning			Enrollment	Difference		over cap	added FTE	Possible		
	Projections	IC Used for	IC	Preliminary	Prelim	Difference	at cap	2026-27	Tchr	2025-26	2025-26
	Version 1	Staffing	as of	Staffing	Staffing to	Proj. V1 vs.	Current IC	Teacher	26-27	Teacher	October
Level	1.20.26	2.27.26	7.28.26	Allocation	Current IC	Current IC	Ratio	FTE	FTE	FTE	Count/FTE
Ryan											
Kdg	51	52	65	51	14	14	21.67	3.00		3.00	56.5
1st	53	58	60	58	2	7	20.00	3.00		2.00	50.0
2nd	53	53	56	53	3	3	28.00	2.00		3.00	74.0
3rd	71	71	77	71	6	6	25.67	3.00		3.00	80.5
4th	76	81	80	81	(1)	4	26.67	3.00		3.00	75.5
5th	77	79	81	79	2	4	27.00	3.00		2.00	55.0
Total	**381**	**394**	**419**	**393**	**26**	**38**	24.65	**17.00**	**0.00**	**16.00**	**391.5**
Superior											
Kdg	66	57	61	66	(5)	(5)	20.33	3.00		3.00	79.0
1st	78	84	84	84	0	6	21.00	4.00		3.00	55.0
2nd	56	57	58	57	1	2	29.00	2.00		3.00	78.0
3rd	79	79	78	79	(1)	(1)	26.00	3.00		3.00	72.0
4th	72	72	74	72	2	2	24.67	3.00		3.00	72.0
5th	74	73	72	73	(1)	(2)	24.00	3.00		3.00	77.0
Total	**425**	**422**	**427**	**431**	**(4)**	**2**	23.72	**18.00**	**0.00**	**18.00**	**433.0**
University Hill - Title I							No Multi-age				
Kdg	57	41	44	57	(13)	(13)	22.00	2.00	1.00	3.00	58.0
1st	56	60	63	60	3	7	21.00	3.00		3.00	52.0
2nd	53	52	53	52	1	0	26.50	2.00		2.00	57.0
3rd	56	55	55	55	0	(1)	27.50	2.00		3.00	71.0
4th	71	71	71	71	0	0	23.67	3.00		3.00	65.0
5th	66	63	63	63	0	(3)	31.50	2.00	1.00	3.00	65.0
Total	**359**	**342**	**349**	**358**	**(9)**	**(10)**	24.93	**14.00**	**2.00**	**17.00**	**368.0**
Whittier-Former Title I											
Kdg	42	23	32	39	(7)	(10)	16.00	2.00		2.00	38.0
1st	38	39	37	39	(2)	(1)	18.50	2.00		2.00	43.0
2nd	42	48	43	48	(5)	1	21.50	2.00		2.00	42.0
3rd	48	42	44	42	2	(4)	22.00	2.00		2.00	46.0
4th	46	46	45	46	(1)	(1)	22.50	2.00		2.00	42.0
5th	42	42	40	42	(2)	(2)	20.00	2.00		2.00	45.0
Total	**258**	**240**	**241**	**256**	**(15)**	**(17)**	20.08	**12.00**	**0.00**	**12.00**	**256.0**

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ELEMENTARY ENROLLMENT
2026-27

	26-27						Under Cap	added para			
	Planning			Enrollment	Difference		over cap	added FTE	Possible		
	Projections	IC Used for	IC	Preliminary	Prelim	Difference	at cap	2026-27	Tchr	2025-26	2025-26
	Version 1	Staffing	as of	Staffing	Staffing to	Proj. V1 vs.	Current IC	Teacher	26-27	Teacher	October
Level	1.20.26	2.27.26	7.28.26	Allocation	Current IC	Current IC	Ratio	FTE	FTE	FTE	Count/FTE
K-8 Combo Schools											
Aspen Creek											
Kdg	69	88	91	82	9	22	22.75	4.00		3.00	67.0
1st	75	72	80	72	8	5	26.67	3.00		3.00	74.0
2nd	85	77	78	77	1	(7)	26.00	3.00		3.00	74.0
3rd	82	73	74	73	1	(8)	24.67	3.00		3.00	80.0
4th	87	84	87	84	3	0	29.00	3.00		3.00	85.5
5th	92	82	89	82	7	(3)	29.67	3.00		3.00	91.0
Total	**490**	**476**	**499**	**470**	**29**	**9**	26.26	**19.00**	**0.00**	**18.00**	**471.5**
Eldorado											
Kdg	40	39	45	40	5	5	22.50	2.00		2.00	39.0
1st	38	42	44	42	2	6	22.00	2.00		2.00	38.0
2nd	42	37	37	37	0	(5)	18.50	2.00		2.00	37.0
3rd	41	42	43	42	1	2	21.50	2.00		2.00	40.0
4th	41	45	47	45	2	6	23.50	2.00		2.00	44.0
5th	51	48	51	48	3	0	25.50	2.00		2.00	54.0
Total	**253**	**253**	**267**	**254**	**13**	**14**	22.25	**12.00**	**0.00**	**12.00**	**252.0**
Meadowlark											
Kdg	81	72	83	81	2	2	27.67	3.00	1.00	4.00	84.0
1st	81	86	85	86	(1)	4	21.25	4.00		3.00	77.0
2nd	85	78	79	78	1	(6)	26.33	3.00		3.00	69.0
3rd	71	69	74	69	5	3	24.67	3.00		3.00	82.0
4th	79	82	84	82	2	5	28.00	3.00		3.00	83.0
5th	82	84	88	84	4	6	29.33	3.00		3.00	76.0
Total	**479**	**471**	**493**	**480**	**13**	**14**	25.95	**19.00**	**1.00**	**19.00**	**471.0**
Monarch											
Kdg	49	29	34	40	(6)	(15)	17.00	2.00		2.00	43.0
1st	39	41	43	41	2	4	21.50	2.00		2.00	33.0
2nd	36	35	37	35	2	1	18.50	2.00		1.50	39.0
3rd	40	40	39	40	(1)	(1)	19.50	2.00		1.50	44.0
4th	49	47	48	47	1	(1)	24.00	2.00		2.00	55.0
5th	57	55	60	55	5	3	30.00	2.00		2.00	50.0
Total	**270**	**247**	**261**	**258**	**3**	**(9)**	21.75	**12.00**	**0.00**	**11.00**	**264.0**

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ELEMENTARY ENROLLMENT
2026-27

	26-27						Under Cap	added para			
	Planning			Enrollment	Difference		over cap	added FTE	Possible		
	Projections	IC Used for	IC	Preliminary	Prelim	Difference	at cap	2026-27	Tchr	2025-26	2025-26
	Version 1	Staffing	as of	Staffing	Staffing to	Proj. V1 vs.	Current IC	Teacher	26-27	Teacher	October
Level	1.20.26	2.27.26	7.28.26	Allocation	Current IC	Current IC	Ratio	FTE	FTE	FTE	Count/FTE
Special Allocations - Mountain Schools											
Gold Hill											
Kdg	3	3	3	3	0	0		0.25		0.25	1.0
1st	3	1	1	1	0	(2)					0.0
2nd	3	0	0	0	0	(3)				0.25	3.0
3rd	3	3	3	3	0	0		0.25		0.25	4.0
4th	1	5	5	5	0	4		0.25		0.25	2.0
5th	0	3	3	3	0	3		0.25			1.0
Total	**13**	**15**	**15**	**15**	**0**	**2**	15.00	**1.00**	**0.00**	**1.00**	**11.0**
Jamestown											
Kdg	4	1	2	1	1	(2)		0.25		0.50	4.0
1st	4	4	4	4	0	0		0.50		0.25	4.0
2nd	4	4	4	4	0	0		0.50		0.25	2.0
3rd	2	2	2	2	0	0		0.25		0.50	3.0
4th	3	3	3	3	0	0		0.25		0.25	3.0
5th	2	3	3	3	0	1		0.25		0.25	1.0
Total	**19**	**17**	**18**	**17**	**1**	**(1)**	9.00	**2.00**	**0.00**	**2.00**	**17.0**
Other Special Allocations											
Boulder Universal											
Kdg	4	1	3	1	2	(1)		0.25		0.25	2.0
1st	3	3	4	3	1	1		0.25		0.25	7.0
2nd	9	6	7	6	1	(2)		0.50		0.50	7.0
3rd	7	6	6	6	0	(1)		0.50		0.50	7.0
4th	6	7	11	7	4	5		0.50		0.50	10.0
5th	13	12	14	12	2	1		0.50		0.50	6.0
Total	**42**	**35**	**45**	**35**	**10**	**3**	18.00	**2.50**	**0.00**	**2.50**	**39.0**
Para Allocations for Class Size:								**18.00**			
Multi age parameters - No UVA, High Support or Dual Language Schools. Only one multi age classroom per school											
Average class size must be 2 under grade level cap for all classrooms, not just multi-age classroom.											
Added Title Schools to the no multi age parameters per Lora 2.27.26											
Added appeals to eliminate muli-age for 26-27 with 1X funds											

Note: *BU will receive 4.0 VIP teacher FTE and 3.0 Accelerated Math Teacher FTE in addition to the elementary classroom teacher FTE.

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High School Staffing/Enrollment 2026-27

School	Grade	Enrollment Projection v.1 - 1.20.26	IC Used for Staffing 2.27.26	Current IC 7.28.26	IC as of 7.16.26	Part Time Students Staffing FTE Adj.	ARHS Students (not in current count. Sent from home HS's)	Halcyon Enrollment in Home High Schools	Enrollment Difference Current IC and Projection V.1	Enrollment Difference Current IC and Teacher FTE Staffing	2026-27 Teacher Staffing Heads as of 2.27	2026-27 Enrollment used for Teacher Staffing FTE w/ adjusted	2025-26 October Count (FTE)	Enrollment Projection v.1 - 1.23.25	IC Used for Staffing 2.28.25	2025-26 Enrollment used for Teacher Staffing FTE w/ PT adj.	2024-25 October Count (FTE)	2023-24 October Count (FTE)	2022-23 October Count (FTE)
Arapahoe Ridge																			
	9th	-	-	-	-									-	-				
	10th	-	-	-	-									2	-				
	11th	51	3	11	11									51	6				
	12th	128	109	105	107									128	102				
	Total	179	112	116	118	(3.00)		-	(63.00)	(29.00)	112.00	145.00	171.0	181	108	145.00	153.5	170.5	99.5
Boulder										(3.00)	Total Student FTE Adj.					-			
	9th	433	351	362	358			(2.00)						447	421				
	10th	419	392	392	393									475	467				
	11th	437	440	445	441									438	442				
	12th	429	408	423	422			(1.00)						534	503				
	Total	1,718	1,591	1,622	1,614	(1.50)	(7.00)	(3.00)	(96.00)	52.00	1,594.00	1,570.00	1,756.5	1,894	1,833	1,816.0	1,898.5	1,964.0	1,908.5
Boulder Universal										(21.50)									
	9th	8	20	17	17									24	25				
	10th	39	26	27	26									23	19				
	11th	50	44	49	49									36	37				
	12th	40	43	47	46									46	59				
	Total	137	133	140	138	(1.50)	(2.00)	-	3.00	4.00	133.00	136.00	148.5	129	140	136.00	130.5	127.0	120.5
Broomfield							-			(3.50)									
	9th	434	394	394	392									438	411				
	10th	407	407	410	410									406	415				
	11th	384	407	406	405									425	452				
	12th	442	422	442	442									381	391				
	Total	1,667	1,630	1,652	1,649	(1.00)	(11.00)	-	(15.00)	45.00	1,630.00	1,607.00	1,634.0	1,650	1,669	1,644.00	1,658.5	1,676.0	1,616.0
Centaurus										(23.00)									
	9th	405	401	384	386			(1.00)						400	426				
	10th	392	408	401	400									394	392				
	11th	371	389	389	386			(2.00)						395	407				
	12th	402	389	410	410			(1.00)						367	333				
	Total	1,570	1,587	1,584	1,582	-	(5.00)	(4.00)	14.00	17.00	1,585.00	1,567.00	1,535.0	1,556	1,558	1,531.00	1,505.5	1,523.0	1,487.5
Fairview										(20.00)		24.0							
	9th	496	556	559	558							1,591.0		463	467				
	10th	458	476	474	474							1,597.0		485	501				
	11th	472	487	489	489			(2.00)						452	474				
	12th	441	466	478	478									444	420				
	Total	1,867	1,984	2,000	1,999	-	(1.00)	(2.00)	133.00	36.00	1,985.00	1,964.00	1,844.0	1,844	1,862	1,845.00	1,841.0	1,828.5	1,806.0

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High School Staffing/Enrollment 2026-27

School	Grade	Enrollment Projection v.1 - 1.20.26	IC Used for Staffing 2.27.26	Current IC 7.28.26	IC as of 7.16.26	Part Time Students Staffing FTE Adj.	ARHS Students (not in current count. Sent from home HS's)	Halcyon Enrollment in Home High Schools	Enrollment Difference Current IC and Projection V.1	Enrollment Difference Current IC and Teacher FTE Staffing	2026-27 Teacher Staffing Heads as of 2.27	2026-27 Enrollment used for Teacher Staffing FTE w/ adjusted	2025-26 October Count (FTE)	Enrollment Projection v.1 - 1.23.25	IC Used for Staffing 2.28.25	2025-26 Enrollment used for Teacher Staffing FTE w/ PT adj.	2024-25 October Count (FTE)	2023-24 October Count (FTE)	2022-23 October Count (FTE)
Monarch										(10.00)									
	9th	357	374	366	365									372	387				
	10th	375	381	377	373			(2.00)						373	383				
	11th	379	396	397	397									342	351				
	12th	335	330	346	343									347	343				
	Total	1,446	1,481	1,486	1,478	(2.50)	(1.00)	(2.00)	40.00	19.00	1,482.00	1,467.00	1,443.5	1,434	1,464	1,447.00	1,407.0	1,416.0	1,502.5
Nederland										(14.50)									
	9th	23	25	24	24									30	28				
	10th	29	30	27	27			(1.00)						36	35				
	11th	26	23	22	22									19	18				
	12th	17	16	16	16									24	23				
	Total	95	94	89	89	-	(1.00)	(1.00)	(6.00)	(4.00)	94.00	93.00	97.0	109	104	104.00	111.5	110.0	126.5
New Vista										(1.00)									
	9th	74	82	87	86									68	72				
	10th	87	81	91	88									76	66				
	11th	66	78	78	78									81	87				
	12th	72	73	71	71									87	94				
	Total	299	314	327	323		(5.00)	-	28.00	18.00	314.00	309.00	307.0	312	319	317.00	316.5	312.0	309.0
										(5.00)									
Total		8,978	8,926	9,016	8,990	(9.50)	(33.00)	(12.00)	38.0	158.0	8,929.0	8,858.0	8,936.5	9,109	9,057	8,985.0	9,022.5	9,127.0	8,976.0
Halcyon Total			*Other*	*22*	*22*									9	*Other*		8,956.5		
Grand Total		8,978												9,109					
Planning Total		8,978.0	***Change***	***26***	***(11)***									9,109.0					
Budget Total		8,930.0										**(72.00)**		9,021.5					

Current student count vs. budgeted FTE

ADJ Total with PT and Transitions

Budget vs.Current IC **86.00**

Adj IC for PT **76.50**

NOTES: 26-27 Base FTE adjusted from -9.5 PT FTE (19 Students)
-12 halcyon, -52.5 transitions

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2026-27 Middle Level Enrollment/Staffing

School	Grade	P & E's Enrollment Projections V.1 -1.20.26	IC Used for Staffing 2.27.26	Current IC as of 7.28.26	IC as of 7.16.26	Staffing Adj. for Prelim Part Time Students	Halcyon Enrollments	Enrollment Difference Current IC and V.1 Projection	Enrollment Difference Current IC and Teacher Staffing	2026-27 Enrollment Used for Teacher Staffing FTE w/ PT adj.	2025-26 October Count (FTE)	P & E's Enrollment Projections V.1 -1.23.25	IC Used for Staffing 2.28.25	2025-26 Enrollment Used for Teacher Staffing FTE w/ PT adj. as of 2/28/25	2024-25 October Count (FTE)	2023-24 October Count (FTE)	2022-23 October Count (FTE)
										FTE	FTE			FTE	FTE	FTE	FTE
Angevine																	
	6th	175	179	181	181		(1.0)					212	183				
	7th	197	184	184	184		(1.0)					206	198				
	8th	193	194	192	192							216	200				
	Total	565	557	557	557	(1.5)	(2.0)	(8.0)	2.00	555.00	586.50	634	581	579.00	614.00	606.50	654.00
Aspen Creek																	
	6th	126	135	147	146							113	147				
	7th	140	150	145	144							143	136				
	8th	137	141	136	136							124	115				
	Total	403	426	428	426	-		25.0	2.00	426.00	409.00	380	398	397.00	370.00	314.50	333.50
Boulder Universal																	
	6th	7	5	5	5							13	15				
	7th	12	15	15	15							10	9				
	8th	12	20	18	18							15	13				
	Total	31	40	38	38	(1.5)		7.0	-	38.00	31.50	38	37	36.00	47.50	50.50	38.50
Broomfield Heights																	
	6th	159	138	139	138		(1.0)					151	145				
	7th	141	149	147	147							145	149				
	8th	154	143	145	146							174	194				
	Total	454	430	431	431	(0.5)	(1.0)	(23.0)	2.00	429.00	480.50	470	488	488.00	487.50	495.00	484.00
Casey																	
	6th	93	77	69	69		(1.0)					114	101				
	7th	99	99	101	101							119	115				
	8th	119	116	116	116		(1.0)					111	105				
	Total	311	292	286	286	-	(2.0)	(25.0)	(6.00)	292.00	319.00	344	321	321.00	360.00	389.50	450.00

2026-27 Middle Level Enrollment/Staffing

School Grade	P & E's Enrollment Projections V.1 -1.20.26	IC Used for Staffing 2.27.26	Current IC as of 7.28.26	IC as of 7.16.26	Staffing Adj. for Prelim Part Time Students	Halcyon Enrollments	Enrollment Difference Current IC and V.1 Projection	Enrollment Difference Current IC and Teacher Staffing	2026-27 Enrollment Used for Teacher Staffing FTE w/ PT adj.	2025-26 October Count (FTE)	P & E's Enrollment Projections V.1 -1.23.25	IC Used for Staffing 2.28.25	2025-26 Enrollment Used for Teacher Staffing FTE w/ PT adj. as of 2/28/25	2024-25 October Count (FTE)	2023-24 October Count (FTE)	2022-23 October Count (FTE)
Centennial																
6th	156	132	142	140							178	160				
7th	168	152	161	158							205	202				
8th	205	199	196	197							216	208				
Total	529	483	499	495	(0.5)		(30.0)	17.00	482.00	558.50	599	570	569.00	593.00	618.50	565.00
Eldorado 6-8																
6th	63	75	76	74							65	51				
7th	56	54	57	56							62	40				
8th	40	41	46	45							76	75				
Total	159	170	179	175	-		20.0	9.00	170.00	167.00	203	166	166.00	240.00	262.00	302.50
Louisville																
6th	201	219	222	222							192	210				
7th	203	203	199	199							210	208				
8th	214	207	202	202							210	215				
Total	618	629	623	623	(2.0)		5.0	(4.00)	627.00	623.00	612	633	631.00	625.00	605.00	594.00
Manhattan																
6th	146	139	136	137							151	140				
7th	139	140	135	135							181	179				
8th	169	175	179	178							140	141				
Total	454	454	450	450	(0.5)		(4.0)	(3.00)	453.00	451.50	472	460	460.00	479.50	415.50	398.00
Meadowlark																
6th	63	77	71	72							89	86				
7th	79	85	85	85							84	79				
8th	73	76	81	82							83	80				
Total	215	238	237	239	(1.5)		22.0	1.00	236.00	236.50	256	245	244.00	225.00	219.50	188.00
Monarch 6-8																
6th	135	128	131	131							130	142				
7th	142	137	136	137							133	142				
8th	154	142	144	144							143	134				
Total	431	407	411	412	-		(20.0)	4.00	407.00	423.00	406	418	414.00	398.00	409.50	383.00

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2026-27 Middle Level Enrollment/Staffing

School Grade	P & E's Enrollment Projections V.1 -1.20.26	IC Used for Staffing 2.27.26	Current IC as of 7.28.26	IC as of 7.16.26	Staffing Adj. for Prelim Part Time Students	Halcyon Enrollments	Enrollment Difference Current IC and V.1 Projection	Enrollment Difference Current IC and Teacher Staffing	2026-27 Enrollment Used for Teacher Staffing FTE w/ PT adj.	2025-26 October Count (FTE)	P & E's Enrollment Projections V.1 -1.23.25	IC Used for Staffing 2.28.25	2025-26 Enrollment Used for Teacher Staffing FTE w/ PT adj. as of 2/28/25	2024-25 October Count (FTE)	2023-24 October Count (FTE)	2022-23 October Count (FTE)
Nederland MS																
6th	28	24	26	26							37	32				
7th	30	32	33	33							33	33				
8th	35	34	34	34							28	28				
Total	93	90	93	93	-	-	-	3.00	90.00	91.00	98	93	93.00	99.00	109.00	108.00
Platt																
6th	155	146	146	147							159	163				
7th	156	163	165	165							138	140				
8th	154	138	137	137							183	189				
Total	465	447	448	449	(1.0)		(17.0)	2.00	446.00	486.00	480	492	490.00	481.00	501.50	462.00
Southern Hills																
6th	171	198	196	197							151	194				
7th	195	199	191	190							177	179				
8th	170	178	181	181							187	191				
Total	536	575	568	568	(0.5)	-	32.0	(6.00)	574.00	557.50	515	564	546.00	501.00	492.00	452.50
Total	5,264	5,238	5,248	5,242	(9.5)	(5.0)	(16.00)	23.00	5,225.0	5,420.5	5,507	5,466	5,434.0	5,520.5	5,488.5	5,413.0
Grand Total	5,264	**Change**	**6**	**3**							5,507		(209.0)			
P & E Total	5,264										5,507					
Budgeted	5,254.5										5,497.5					

Budget vs. Current IC (6.5)

ADJ Current IC for PT (16.0)

2026-27 Budget Total Adj. for 19PT (25-26) Students = 9.5 FTE

23.3 Base Ratio all except Ned

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