From Glen Segrue <glen.segrue@bvsd.org>
Subject **Additional data for dashboard**
To Clare Sims <clare.sims@bvsd.org>
Date March 19, 2026 2:55:04 PM MDT

HI Clare, here are the tables for PK, Elementary, Middle and High. PK and Elem are on the first tab and MS and HS are on separate tabs along the bottom.
The K-12 information is all taken off the matrix so should be consistent with everything else. PK was more challenging, since we haven't looked at PK consistently over the years. The last three years are good with universal PK coming online. Before that however, PK was a mish-mash of various programs and funding streams. I don't think we included tuition kids at all on student data and some students were coded by their programming rather than school attended. This is a long way to say I struggled to get all the school level data to match the
District level. I'm pretty close on most years (within 20 or so), but 2018 and 2019 had some larger disparities that I couldn't rectify. I suppose the only way to deal with it is adequate qualifying language. Let me know what you think.

-Glen

On Tue, Mar 17, 2026 at 4:15 PM Clare Sims <clare.sims@bvsd.org> wrote:

> Hi Glen,
>
> No worries, thanks for getting back to me. That makes sense about the utilization metrics. It sounds like for middle and high we would only be able to include capacity, enrollment, and utilization percentage. We have the enrollment numbers, so is capacity the missing piece?
>
> I started playing around with October count numbers for enrollment counts, but I agree that it would be best to use data from the matrices to be consistent. You've also shared the Excel files with me, so if you're not able to get to it this week let me know and I can take a look at those files. That would be great if you could pull the preschool numbers. I appreciate your help!
>
> Thanks,
> Clare
>
> On Tue, Mar 17, 2026 at 9:34 AM Glen Segrue <glen.segrue@bvsd.org> wrote:
>
> > HI Clare, sorry I've been looking into this but realized I hadn't gotten back to you. Regarding the MS and HS metrics, there are none, we only developed them for elementary. If we need something, we could use % Unitization of the building but would probably have to talk about that first with the group. Rounds don't really apply to the secondary schools like it does for elementary.
> >
> > Enrollment by school back to 2017 is available on the matrix and also the School Profile, but the easiest is probably to just cut and paste each year from the matrix to a new table since the schools are all in the same order. Since I have the Excel matrices, I can do that. PK would only be available in the Profile, but its probably easiest for me to just build a quick report and query the student data for each year.
> >
> > I'll try and pull those items together this week.
> >
> > -Glen
> >
> > On Fri, Mar 6, 2026 at 3:40 PM Clare Sims <clare.sims@bvsd.org> wrote:
> >
> > > Hi Glen,
> > >
> > > I'm just reviewing my notes from Monday and identifying data sources I'll need to complete the operations dashboard. I'm wondering if you can help provide me with the following:
> > >
> > > - Utilization metrics for middle and high schools
> > > - Preschool enrollment data by school back to 2017
> > > - Historical enrollment (by school and level) back to 2017 - is this contained in the enrollment matrices (the Student Enrollment Total column)?
> > >
> > > If that last data point can come from the matrices, I can pull that together from what I already have. Let me know.
> > >
> > > Thanks,
> > > Clare
> > >
> > > --
> > > **Clare E. Sims, PhD**
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Attachments:

- Enrollment by School 2017-2025.xls