From Laura Shafer <laura.shafer@bvsd.org>
Subject **Presentations from last night**
To BVS District Parent Council <bvs.dpc@bvsd.org>
Date November 20, 2025 9:38:23 AM MST

Here are two presentations that Rob Price shared last night.

Laura Shafer
Executive Secretary to the
Superintendent and Board of Education
720-561-5114

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To view this discussion visit
https://groups.google.com/a/bvsd.org/d/msgid/bvs.dpc/CAMVMah9%2BOQ06u2gNHLhxOpBYoe%2BZttmPDfyuZXp4ZPBHMxU9jQ%40mail.gmail.com.

Attachments:

- DPC _ 2025 _ School Safety Community Presentation _ Lessons Learned.pdf
- DPC Enrollment Presentation _ 11.19.2025.pdf

BOULDER VALLEY
SCHOOL DISTRICT

District Parent Council | Nov. 2025

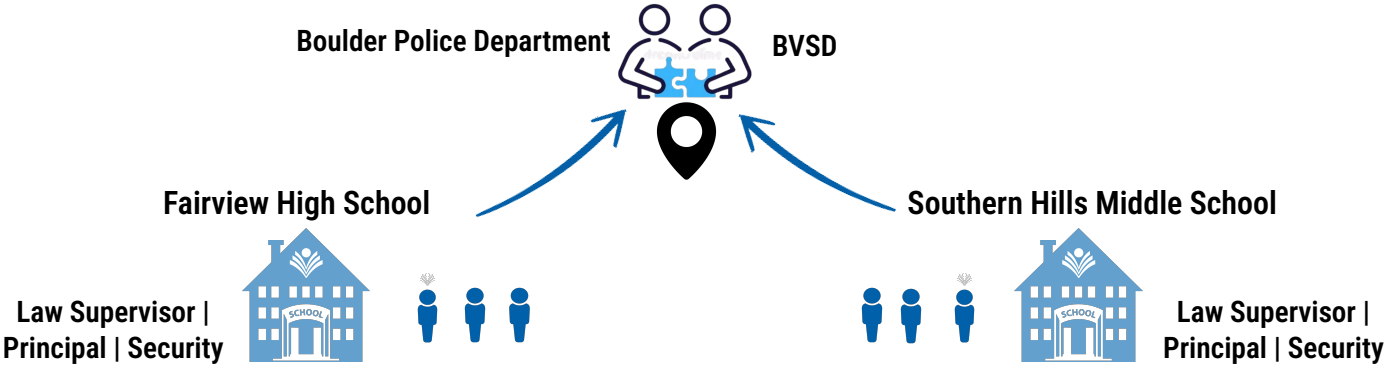
Fairview | Southern Hills Lockdown Lessons Learned

Timeline of Events

TIME	ACTION
1042	Fairview HS is put into SRP SECURE by School Safety Advocate due to reports of a man with a weapon.
1048	Southern Hills MS is put into SRP SECURE by School Safety Advocate; FHS put into SRP LOCKDOWN by officer on scene
1050	Boulder PD puts Southern Hills MS into LOCKDOWN
1105	Unified Command center located at Gillaspie & Greenbriar.
1120	Shelter-in-place ordered for ½ mile radius around Fairview HS. SOC advises Summit, Community Montessori, Bear Creek, & Mesa to bring everyone indoors.
1144	Reporting party positively ID'd "suspect". Runner with a vest.
1151	Reunification on site at South Boulder Rec Center, supporting SBRC. LOCKDOWN alarms turned off as buildings are being swept.
1312	Boulder PD clears Fairview to release
1307	BVSD allowed to start releasing students to parents at Southern Hills per PD
1345	Members of BVSD reunification team moving to Southern Hills from Boulder Rec Center to help with release.

BVSD and First Responder Collaboration

Unified Command



Considerations

- Community Shelter in Place issued by PD:
  - Community Montessori in SRP SECURE
  - Mesa Elementary in SRP SECURE
  - Summit Middle School in SRP SECURE
  - Bear Creek in SRP SECURE
- Reunification at King Soopers
- Reunification at Boulder Rec Center
- Trauma Support Team staging in the area
- Communication phone roll over for schools
- Google Chat communications to all Fairview Staff

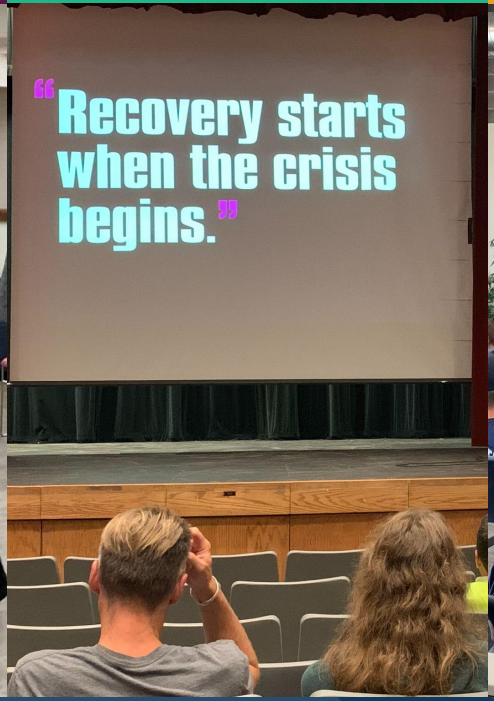
CONTINUED TRAINING



INTEGRATION



GET IN RECOVERY MODE MORE QUICKLY



PROCESS REVIEW WITH FIRST RESPONDERS



Community Awareness

- Safety web page
- Parent Newsletter
  - Special Edition
  - Regular safety features
- Emergency alert system tests
- Parent Emergency Information



Questions?

District Parent Council | November 19, 2025

Long Range Planning Update

Attendance Boundary Change Implementation

- Board adopted new boundaries on Sept. 23 affecting Bear Creek, Casey, Centennial, Creekside, Crest View, Heatherwood, Manhattan, Nevin Platt, and Whittier.
- Students attending affected schools in 2025-26 may choose to stay at their current school through completion of 5th or 8th grade.
- In Oct., we contacted families to inform them of the change and provide a form to select the school their student will attend beginning in 2026-27.
- Transportation routes will be updated for 2026-27.
- Working with principals of affected schools to support families transitioning to new schools.
- Updating maps and enrollment software.

Declining Enrollment Update

Defining the Problem & Defining Goals

- Maintain and improve learning outcomes for all students
- Distribute students so all schools have the right level of students/resources to maintain high-quality learning experiences to improve outcomes for all students
- Stabilize overall enrollment by retaining current students and attracting new students to the district
- Ongoing fiscal challenges will require maximizing all efficiencies

Response to Date



Declining Enrollment Response Highlights

2022-23

- Formed Long Range Advisory Committee
- Developed elementary enrollment metrics and recommendations

2023-24

- 1st Place to Be Showcase (annual)
- 1st Annual Trend Report (annual)
- Parent enrollment survey
- Updated policies (Attendance Boundaries, Open Enrollment, Schools of Choice)
- Heatherwood community engagement process

2024-25

- New commuter preference
- Attendance boundary review
- Created Enrollment Dashboard
- LRAC discussions of middle level metrics

2025-26

- Boundary changes
- Long range planning work session



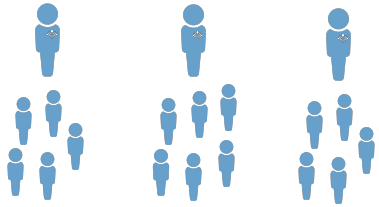
Elementary Student Experience

Elementary School Programmatic Impacts

Three Round (~450)

(3 classes per grade level)

Grade 1

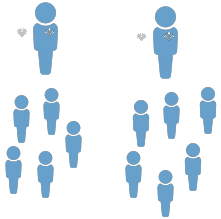


- ABC Specials rotation
- Instrumental music
- Ideal for programming
- Dedicated counselor, Specials teachers & Special Education teachers

Two Round (~300)

(2 classes per grade level)

Grade 1



- Traveling teachers
- Scheduling complexity & limitations
- Programming limitations

One Round (~150)

(1 class per grade level)

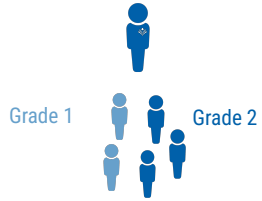
Grade 1



- Limited teacher collaboration
- Lack of flexibility to shift students
- More programming limitations

Multi Grade

(<1 class per grade level)

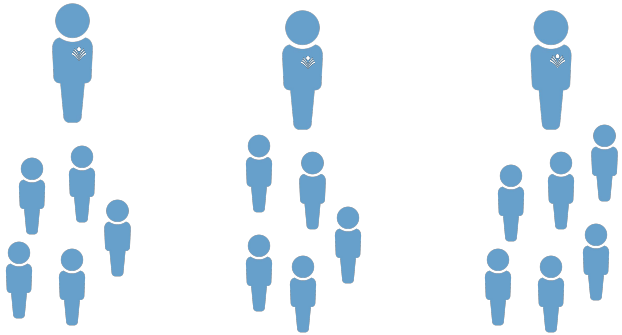


- Yearly change
- Complex planning for teachers

Focus on the student experience

FEATURES OF A 3 ROUND ELEMENTARY PROGRAM

~450 students



- ABC Specials rotation
- Instrumental music
- Ideal for programming



Library Media Specialist 1.0 FTE



Counselor 1.0 FTE



Special Education 1.0 FTE



Paraeducators As Needed



P.E. Teacher 1.0 FTE



Art Teacher 1.0 FTE



Music Teacher 1.0 FTE



Instrumental Music Band and orch



Clerical Support 1.0+ FTE



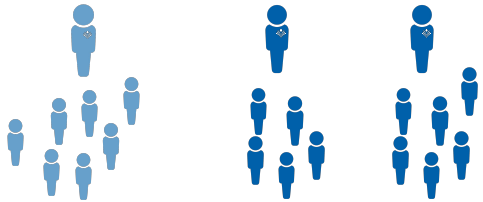
Principal 1.0 FTE

Elementary Programmatic Impacts

1.5-2 Rounds

200-300 students

Grade 1 Grade 2



- Traveling teachers
- Scheduling limitations
- Programming limitations

Library Media Specialist .5 FTE

Counselor .5 FTE

Special Education As Needed

Paraeducators As Needed

P.E. Teacher .5 FTE or less

Art Teacher .5 FTE or less

Music Teacher .5 FTE or less

Instrumental Music Band and/or orch

Clerical Support 1.0 FTE

Principal 1.0 FTE

Elementary Level Enrollment Data

Elementary Attendance Area Regions

BOULDER

- BCSIS/High Peaks
- Bear Creek
- Columbine
- C. Montessori
- Creekside
- Crest View
- Douglass
- Eisenhower
- Flatirons
- Foothill
- Gold Hill
- Heatherwood
- Horizons K-5
- Jamestown
- Mesa
- University Hill
- Whittier

Total Capacity: 7,102
Resident Students: 4,111
Enrolled Students: 4,636
Open Seats: 2,466
Utilization 2024/2029*: 65%/59%

LOUISVILLE/ SUPERIOR

- Coal Creek
- Eldorado K-5
- Fireside
- Louisville Elementary
- Monarch K-5
- Superior

Total Capacity: 3,039
Resident Students: 1,995
Enrolled Students: 2,033
Open Seats: 1,006
Utilization 2024/2029*: 67%/61%

LAFAYETTE/ ERIE

- Alicia Sanchez
- Escuela Bilingüe Pioneer
- Lafayette Elementary
- Meadowlark K-5
- Ryan
- Peak to Peak K-5

Total Capacity: 2,877
Resident Students: 2,483
Enrolled Students: 2,475
Open Seats: 402
Utilization 2024/2029*: 86%/89%

BROOMFIELD

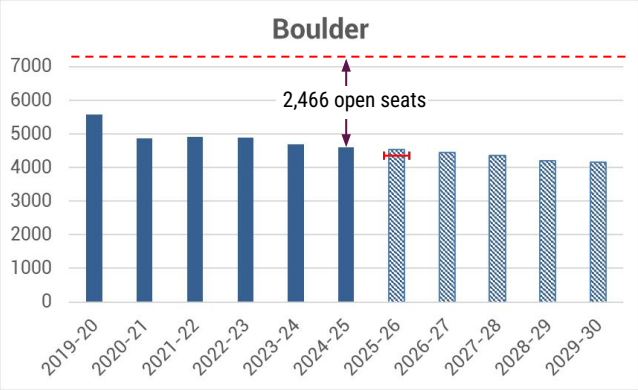
- Aspen Creek K-5
- Birch
- Emerald
- Kohl

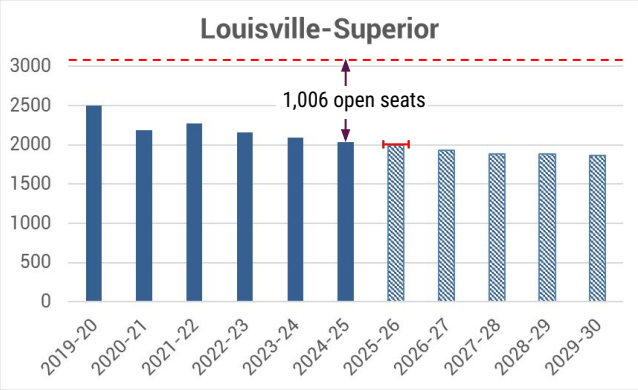
Total Capacity: 1,788
Resident Students: 1,165
Enrolled Students: 1,320
Open Seats: 468
Utilization 2024/2029*: 74%/73%

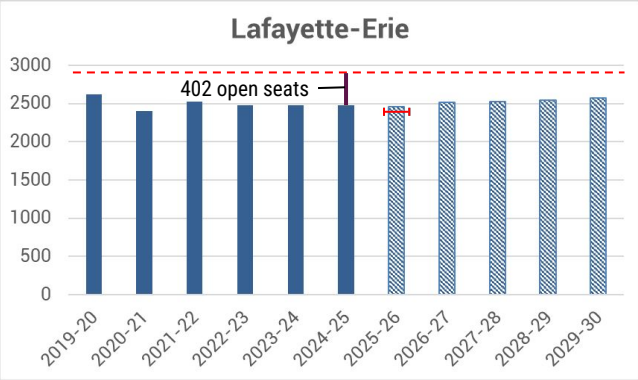
*projected
– Charter and Focus Schools

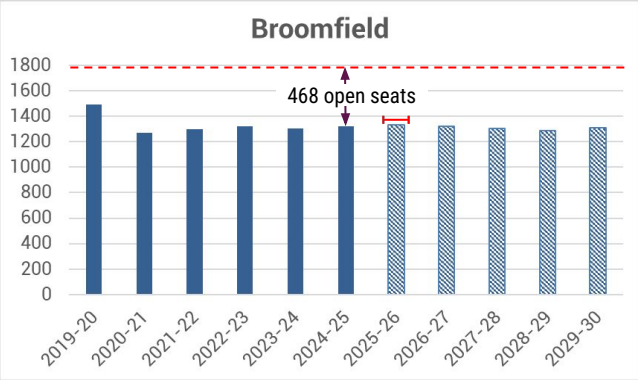
Elementary Enrollment Change by Region

ACTUAL
PROJECTED
Capacity
Preliminary Enrollment









Enrollment Metrics

5-yr projections

Enrollment Advisory Status
<=2 rounds and <=60% of capacity

Community Engagement Status
<=1.5 rounds and <=50% of capacity

SY 2024 - Actual
Advisory: 8
Engagement: 1

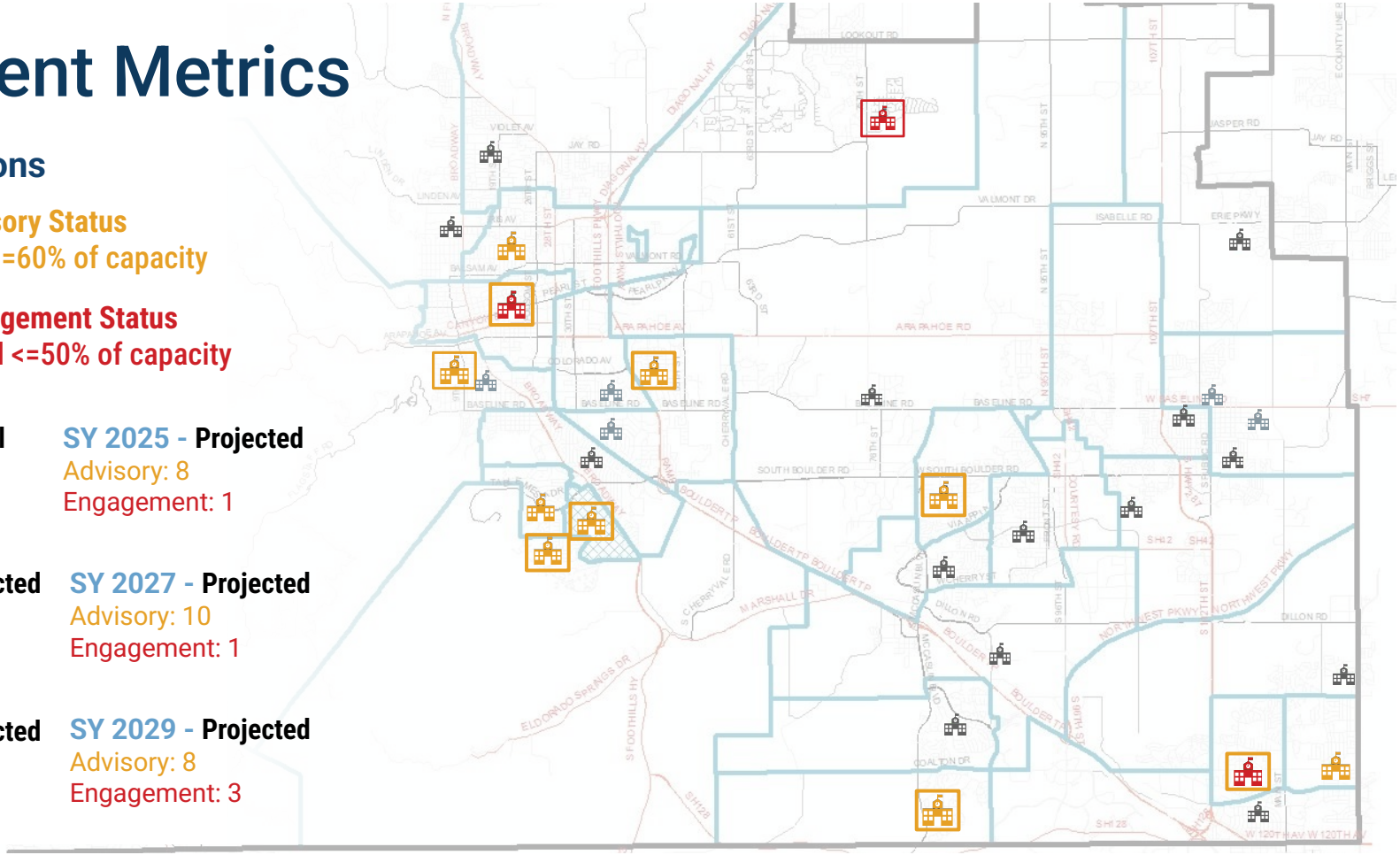
SY 2025 - Projected
Advisory: 8
Engagement: 1

SY 2026 - Projected
Advisory: 8
Engagement: 1

SY 2027 - Projected
Advisory: 10
Engagement: 1

SY 2028 - Projected
Advisory: 8
Engagement: 2

SY 2029 - Projected
Advisory: 8
Engagement: 3



Elementary Attendance Area Region - Boulder

BOULDER (14 school buildings)

	ACTUAL										PROJECTED								
Elementary	**2024-25 Capacity***	**Capacity Rounds**	**2024-25 Enroll**	**% Cap.**	**2024 Rnds.**	2025-26 Proj.	% Cap.	2025 Rnds.	2026-27 Proj.	% Cap.	2026 Rnds.	2027-28 Proj.	% Cap.	2027 Rnds.	2028-29 Proj.	% Cap.	2028 Rnds.	2029-30 Proj.	% Cap.	2029 Rnds.
BCSIS-HP	590	4.0	511	87%	3.4	509	86%	3.4	516	87%	3.4	508	86%	3.4	509	86%	3.4	512	87%	3.4
Bear Creek	492	3.5	318	65%	2.1	308	63%	2.1	302	61%	**2.0**	290	59%	**1.9**	274	56%	**1.8**	272	55%	**1.8**
Columbine	590	4.0	343	58%	2.3	347	59%	2.3	345	58%	2.3	333	56%	2.2	310	53%	2.1	294	50%	**2.0**
Montessori	392	2.5	232	59%	**1.5**	232	59%	**1.5**	233	59%	**1.6**	237	60%	**1.6**	238	61%	**1.6**	240	61%	**1.6**
Creekside	369	2.5	327	89%	2.2	310	84%	2.1	296	80%	**2.0**	268	73%	**1.8**	244	66%	**1.6**	229	62%	**1.5**
Crest View	615	4.0	390	63%	2.6	362	59%	2.4	361	59%	2.4	343	56%	2.3	332	54%	2.2	335	54%	2.2
Douglass	418	3.0	282	67%	**1.9**	272	65%	**1.8**	273	65%	**1.8**	270	65%	**1.8**	263	63%	**1.8**	260	62%	**1.7**
Eisenhower	492	3.5	276	56%	**1.8**	267	54%	**1.8**	255	52%	**1.7**	258	52%	**1.7**	257	52%	**1.7**	258	52%	**1.7**
Flatirons	320	2.0	163	51%	**1.1**	165	52%	**1.1**	164	51%	**1.1**	175	55%	**1.2**	169	53%	**1.1**	169	53%	**1.1**
Foothill	565	4.0	418	74%	2.8	422	75%	2.8	418	74%	2.8	402	71%	2.7	376	67%	2.5	353	62%	2.4
Heatherwood^	492	3.5	233	47%	**1.6**	228	46%	**1.5**	224	46%	**1.5**	213	43%	**1.4**	215	44%	**1.4**	211	43%	**1.4**
Mesa	418	3.0	230	55%	**1.5**	230	55%	**1.5**	220	53%	**1.5**	218	52%	**1.5**	216	52%	**1.4**	224	54%	**1.5**
University Hill	590	4.0	380	64%	2.5	373	63%	2.5	360	61%	2.4	352	60%	2.3	333	56%	2.2	337	57%	2.2
Whittier	442	3.0	267	60%	**1.8**	252	57%	**1.7**	240	54%	**1.6**	241	55%	**1.6**	229	52%	**1.5**	223	50%	**1.5**
Summary	6,785	46.5	4370	64%	29.1	4277	63%	28.5	4207	62%	28.1	4108	61%	27.4	3965	58%	26.3	3917	58%	26.0
Average		3.3			2.1			2.0			2.0			2.0			1.9			1.9
No. in Advisory					5			5			5			6			5			6
No. in Engagement					1			1			1			1			1			2

** Does not include capacity for schools not subject to LRAC criteria (Horizons, Gold Hill, and Jamestown)*

Elementary Attendance Area Region - Louisville/Superior

LOUISVILLE-SUPERIOR (6 school buildings)

	ACTUAL					PROJECTED											
Elementary	**2024-25 Capacity***	**Capacity Rounds**	**2024-25 Enroll**	**% Cap.**	**2024 Rnds.**	2025-26 Proj.	% Cap.	2025 Rnds.	2026-27 Proj.	% Cap.	2026 Rnds.	2027-28 Proj.	% Cap.	2027 Rnds.	2028-29 Proj.	% Cap.	2028 Rnds.	2029-30 Proj.	% Cap.	2029 Rnds.
Coal Creek	492	3.5	283	58%	**1.9**	268	54%	**1.8**	248	50%	**1.7**	240	49%	**1.6**	242	49%	**1.6**	247	50%	**1.6**
Eldorado	568	4.0	256	45%	**1.7**	250	44%	**1.7**	242	43%	**1.6**	239	42%	**1.6**	247	43%	**1.6**	256	45%	**1.7**
Fireside	516	3.5	397	77%	2.6	396	77%	2.6	375	73%	2.5	358	69%	2.4	333	65%	2.2	326	63%	2.2
Louisville	615	4.0	417	68%	2.8	407	66%	2.7	388	63%	2.6	367	60%	2.4	370	60%	2.5	366	60%	2.4
Monarch	381	2.5	264	69%	**1.8**	257	67%	**1.7**	278	73%	**1.9**	284	75%	**1.9**	289	76%	**1.9**	293	77%	**2.0**
Superior	467	3.0	416	89%	2.8	419	90%	2.8	399	85%	2.7	397	85%	2.6	402	86%	2.7	374	80%	2.5
Summary	3,039	20.5	2033	67%	13.6	1997	66%	13.3	1930	64%	13.0	1885	62%	12.5	1883	62%	12.5	1862	61%	12.4
Average		3.4			2.3			2.2			2.2			2.1			2.1			2.1
No. in Advisory					2			2			2			2			2			2
No. in Engagement					0			0			0			0			0			0

Elementary Attendance Area Region - Lafayette/Erie

LAFAYETTE-ERIE (5 school buildings)

	ACTUAL					PROJECTED												
Elementary	**2024-25 Capacity***	**Capacity Rounds**	**2024-25 Enroll**	**% Cap.**	**2024 Rnds.**	**2025-26 Proj.**	**% Cap.**	**2025 Rnds.**	**2026-27 Proj.**	**% Cap.**	**2026 Rnds.**	**2027-28 Proj.**	**% Cap.**	**2027 Rnds.**	**2028-29 Proj.**	**% Cap.**	**2028 Rnds.**	**2029-30 Proj.**	**% Cap.**	**2029 Rnds.**
Lafayette	565	4.0	465	82%	3.1	464	82%	3.1	478	85%	3.2	460	81%	3.1	435	77%	2.9	423	75%	2.8
Meadowlark	441	3.0	468	106%	3.1	453	103%	3.0	461	105%	3.1	497	113%	3.3	537	122%	3.6	582	132%	3.9
Pioneer	541	3.5	397	73%	2.6	388	72%	2.6	390	72%	2.6	389	72%	2.6	388	72%	2.6	392	72%	2.6
Ryan	467	3.0	410	88%	2.7	406	87%	2.7	424	91%	2.8	416	89%	2.8	417	89%	2.8	418	90%	2.8
Sanchez	418	3.0	290	69%	1.9	306	73%	2.0	323	77%	2.2	323	77%	2.2	322	77%	2.1	315	75%	2.1
Summary	**2,432**	**16.5**	**2030**	**83%**	**13.4**	**2017**	**83%**	**13.4**	**2076**	**85%**	**13.9**	**2085**	**86%**	**14.0**	**2099**	**86%**	**14.0**	**2130**	**88%**	**14.2**
Average		**3.3**			**2.7**			**2.7**			**2.8**			**2.8**			**2.8**			**2.8**
No. in Advisory					**0**			0			0			0			0			0
No. in Engagement					**0**			0			0			0			0			0

** Does not include capacity for schools not subject to LRAC criteria (Peak to Peak)*

Elementary Attendance Area Region - Broomfield

BROOMFIELD (4 school buildings)

	ACTUAL					PROJECTED												
Elementary	**2024-25 Capacity***	**Capacity Rounds**	**2024-25 Enroll**	**% Cap.**	**2024 Rnds.**	2025-26 Proj.	% Cap.	2025 Rnds.	2026-27 Proj.	% Cap.	2026 Rnds.	2027-28 Proj.	% Cap.	2027 Rnds.	2028-29 Proj.	% Cap.	2028 Rnds.	2029-30 Proj.	% Cap.	2029 Rnds.
Aspen Creek	461	3.0	443	96%	3.0	462	100%	3.1	467	101%	3.1	470	102%	3.1	471	102%	3.1	477	103%	3.2
Birch	418	3.0	275	66%	**1.8**	269	64%	**1.8**	262	63%	**1.7**	251	60%	**1.7**	241	58%	**1.6**	242	58%	**1.6**
Emerald	393	2.5	348	89%	2.3	353	90%	2.4	348	89%	2.3	348	89%	2.3	350	89%	2.3	365	93%	2.4
Kohl	516	3.5	254	49%	**1.7**	247	48%	**1.6**	245	47%	**1.6**	237	46%	**1.6**	227	44%	**1.5**	227	44%	**1.5**
Summary	**1,788**	**12.0**	**1320**	**74%**	**8.8**	**1331**	**74%**	**8.9**	**1322**	**74%**	**8.7**	**1306**	**73%**	**8.7**	**1289**	**72%**	**8.5**	**1311**	**73%**	**8.7**
Average		**3.0**			**2.2**			**2.2**			**2.2**			**2.2**			**2.1**			**2.2**
No. in Advisory					**1**			1			1			2			1			1
No. in Engagement					**0**			0			0			0			1			1

Summary

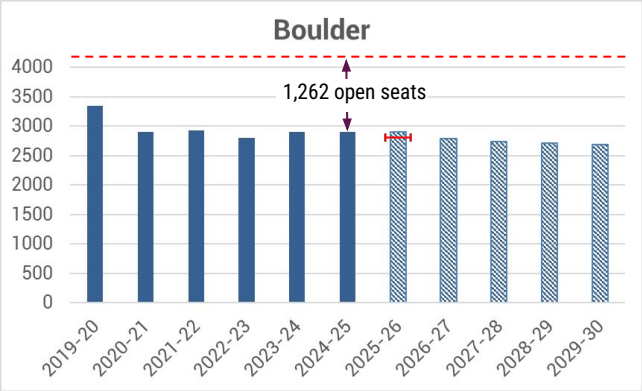
ELEMENTARY ENROLLMENT TRENDS

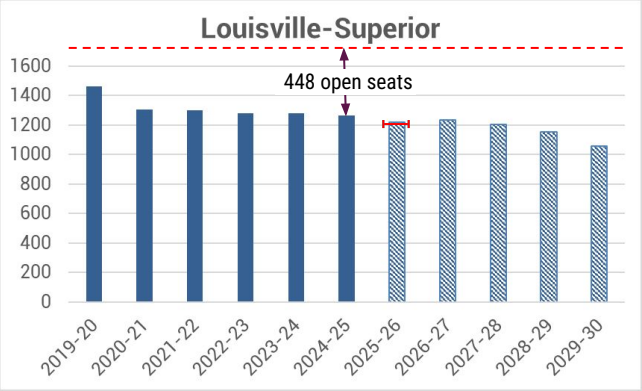
- **Boulder**
  Continued enrollment declines, 10 of 14 (71%) schools projected to be at or below 2 rounds in 2029
- **Louisville-Superior**
  Continued enrollment declines, 3 of 6 (50%) schools projected to be at or below 2 rounds
- **Lafayette-Erie**
  Slow enrollment growth, no schools projected to be at or below 2 rounds
- **Broomfield**
  Continued enrollment declines, 2 of 4 (50%) schools projected to be at or below 2 rounds

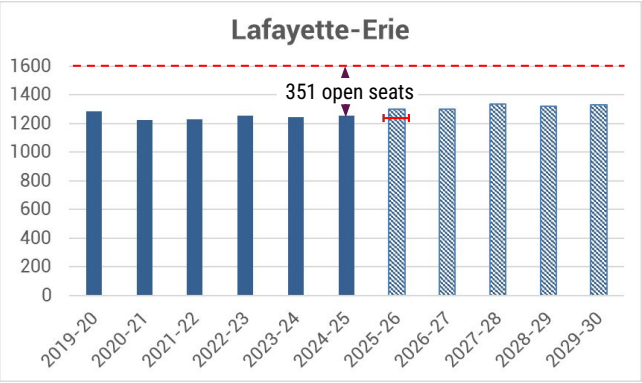
Middle School Enrollment Data

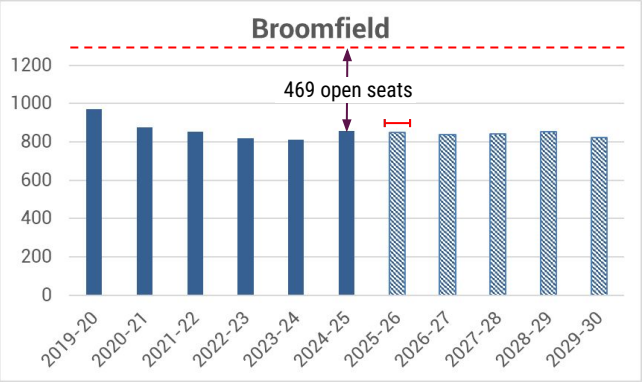
Middle Level Enrollment Change by Region

ACTUAL
PROJECTED
Capacity
Preliminary Enrollment



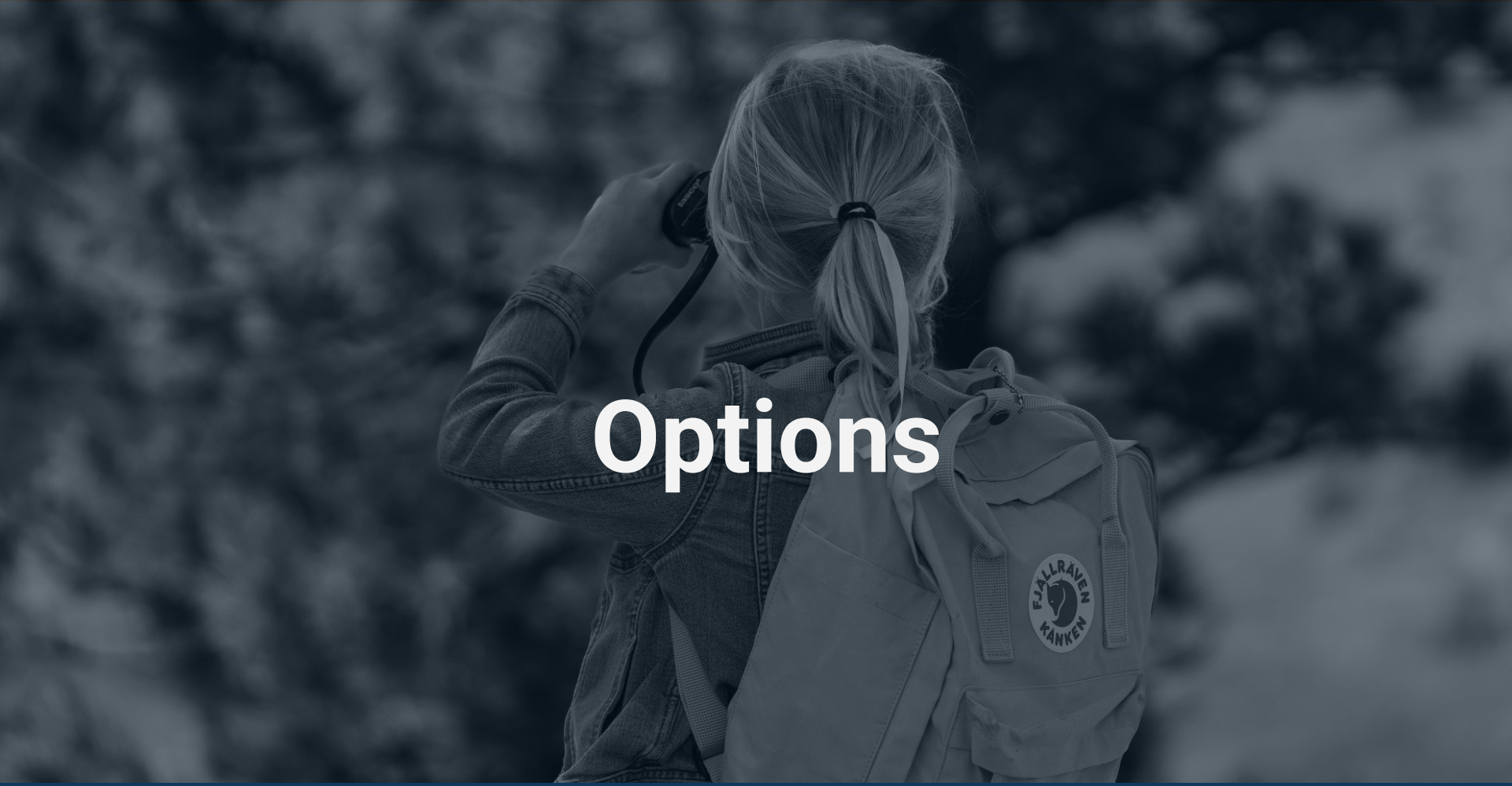






Middle Level 5-Year Projections

MIDDLE	2024 Capacity	2024-25 Actual	Cap.	2025-26 Proj.	Cap.	2026-27 Proj.	Cap.	2027-28 Proj.	Cap.	2028-29 Proj.	Cap.	2029-30 Proj.	Cap.
General Fund Schools													
Angevine	941	616	65%	634	67%	635	67%	671	71%	675	72%	691	73%
Aspen Crk. (6-8)	497	371	75%	380	76%	398	80%	392	79%	401	81%	387	78%
Boulder Univ.	-	49	-	38	-	34	-	34	-	31	-	36	-
Broomfield Hts.	832	488	59%	470	56%	441	53%	450	54%	453	54%	437	53%
Casey	743	360	48%	344	46%	329	44%	311	42%	304	41%	299	40%
Centennial	753	593	79%	599	80%	567	75%	562	75%	555	74%	561	75%
Eldorado (6-8)	494	240	49%	203	41%	215	44%	223	45%	209	42%	195	39%
Halcyon	-	7	-	6	-	8	-	8	-	9	-	6	-
Louisville (6-8)	708	627	89%	612	86%	595	84%	578	82%	539	76%	503	71%
Manhattan	643	480	75%	472	73%	494	77%	460	72%	457	71%	431	67%
Meadowlark (6-8)	250	226	90%	256	102%	255	102%	254	102%	236	94%	229	92%
Monarch (6-8)	509	398	78%	406	80%	422	83%	404	79%	406	80%	361	71%
Nederland (6-8)	254	99	39%	98	39%	94	37%	97	38%	91	36%	88	35%
Nevin Platt	862	483	56%	480	56%	432	50%	447	52%	438	51%	456	53%
Southern Hills	659	501	76%	515	78%	488	74%	473	72%	473	72%	453	69%
GF Subtotal		5538		5513		5407		5364		5277		5133	
Charter													
Horizons (6-8)	149	120	81%	129	87%	123	83%	127	85%	130	87%	131	88%
Justice (6-8)	-	10	-	9	-	7	-	7	-	7	-	7	-
Peak to Peak (6-8)	-	403	-	403	-	404	-	404	-	404	-	402	-
Summit	368	366	99%	366	99%	364	99%	364	99%	364	99%	364	99%
Charter Subtotal		899		907				902		904		904	
MIDDLE Total		**6437**		**6420**		**6306**		**6266**		**6181**		**6037**	



Options

Options for Discussion

	Meets Goals?
Allow schools to stay "small"	✖ Does not redistribute students/resources ✖ Does not generate additional enrollment ✖ Not fiscally efficient
Introduce or expand focus programs	• Potential to redistribute students/resources • Potential to attract additional out of district enrollment • Potential to improve fiscal efficiency
Grade reconfiguration, e.g. K-2 & 3-5 or convert K-8s to elementary and middle	✓ Redistributes students • Potential to redistribute resources • Impact on fiscal efficiency is uncertain; options are fundamentally different
Relocate focus programs	✓ Redistributes students • Potential to attract additional out of district enrollment and/or generate additional resources for a school (if co-located) • Potential to improve fiscal efficiency
Consolidate two or more schools into one building (existing or new)	✓ Redistributes/consolidates students and generates more resources for the receiving school ✓ New building has the potential to retain and attract students ✓ Improves fiscal efficiency
Close one or more schools and distribute students to multiple schools	✓ Redistributes/consolidates students and generates more resources for the receiving school ✖ Does not generate additional enrollment ✓ Improves fiscal efficiency

Upcoming Dates

- Dec. 9 | Annual Enrollment Update (October Count)
- Jan. 20 | Board prioritization
- Jan. 27 | Present community engagement plan to Board
- Feb. 10 | Annual Enrollment Trend Report