CBOC/Bond Board of Education Update | May 26, 2026

Building for Student Success

Bond Summer Construction Preview

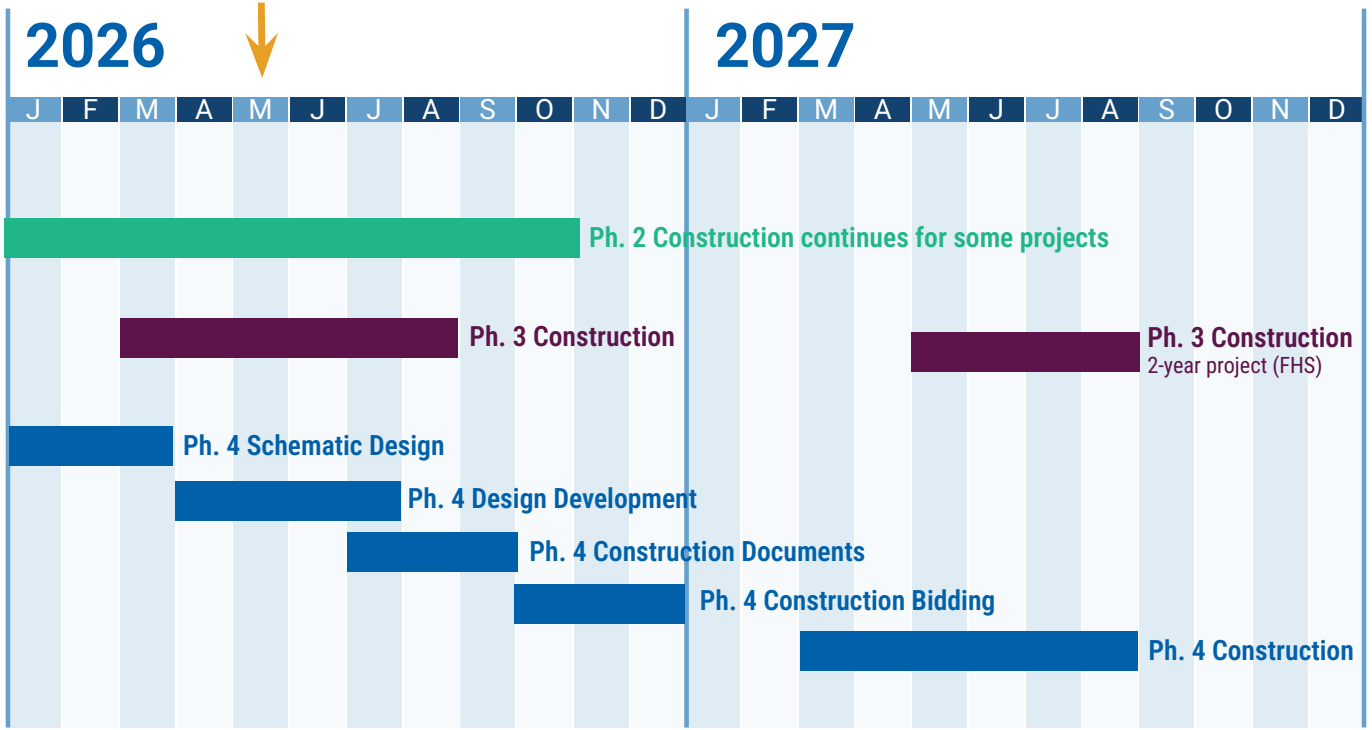
Summer Construction 2026



~$60 million

13 sites

Project Timeline - Phases 2, 3, & 4



Project Cycle

Construction

ONGOING (Phase 2)

- Arapahoe Ridge High/ Apex/Transitions/Boulder Universal
- Boulder High
- Monarch High

UPCOMING (Phase 3)

- Aspen Creek PK-8
- Birch Elementary
- Centennial Middle
- Crest View Elementary
- Fairview High
- Manhattan Middle
- Mapleton ECC
- Platt Middle
- Southern Hills Middle
- Whittier Elementary

Design

BEGINNING (Phase 4)

- Bear Creek Elementary
- Coal Creek Elementary
- Community Montessori
- Eisenhower Elementary
- Eldorado PK-8
- Flatirons Elementary
- Foothill Elementary
- Heatherwood Elementary
- Kohl Elementary
- Mesa Elementary
- Nederland Elementary
- Nederland MS/HS
- Superior Elementary

Phase 2 Projects

Status

- Construction continues at 2-year project sites: Monarch, Boulder High, Apex and Arapahoe Ridge High
- Construction ongoing at Apex/Arapahoe Ridge High School/Boulder Universal/Transitions
    - Apex will finish phase 4 in June while at the same time beginning phase 5 which will complete fall of 2026
- One-year projects (Summer 2025) are completing project closeout

2024/25

- Apex/Arapahoe Ridge High/Boulder Universal/Transitions
- Boulder High
- Monarch High

Phase 3 Projects

Status

- Construction to kick-off May 22 after the students leave for summer break
- UA Playground phase III and BCSIS/High Peaks work put on hold pending BOE declining enrollment decisions
  - BCSIS/HP roof to be replaced under a manufacturer's warranty claim
  - UA Playground contracts on hold for work to be determined Summer 2027

2025/26

CONSTRUCTION
(Phase 3)

- Aspen Creek PK-8
- Birch Elementary
- Centennial Middle
- Crest View Elementary
- Fairview High
- Manhattan Middle
- Mapleton ECC
- Platt Middle
- Southern Hills Middle
- Whittier Elementary

Phase 4 Projects

Status

- Design Development phase has been completed or is nearing completion
- Construction Documents will be issued in September
- Contractor's guaranteed maximum price (GMP) will go to the Board in November pending declining enrollment decisions in October

2026/27

DESIGN (Phase 4)

- Bear Creek Elementary
- Coal Creek Elementary
- Community Montessori
- Eisenhower Elementary
- Eldorado PK-8 School
- Flatirons Elementary
- Foothill Elementary
- Heatherwood Elementary
- Kohl Elementary
- Mesa Elementary
- Nederland Elementary
- Nederland MS/HS
- Superior Elementary

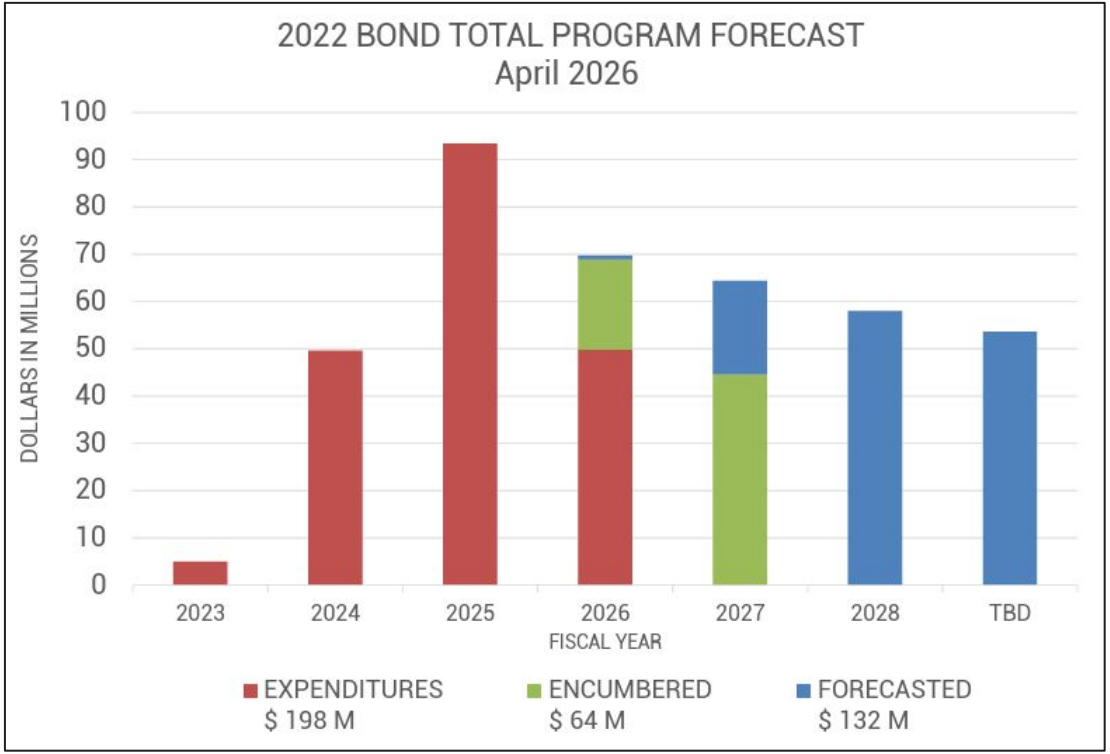
New Vista Solar Installation



- Project is complete
- Finalizing metering with Xcel
- The solar array will produce enough power to offset most of New Vista's electricity use and increase BVSD's total solar production capacity throughout the district by nearly 19%

Community Bond Oversight Committee

- Last meeting May 6
  - Written summary due to snow day
- Reviewed financial documents
  - Expenditures through April: $198M
  - Encumbered: $64M
  - Forecasted remaining expenditures: $132M
- Action item for Culinary Center cooling tower



CBOC Action Item

Culinary Center Redundant Cooling Tower

- Transfer $389,250 from Bond Premium
- Install additional cooling tower to share cooling load and act as backup




Questions?
BUILDING
FOR STUDENT SUCCESS