From "Barbara Kimzey <barbara.kimzey@pueblod60.org>" <barbara.kimzey@pueblod60.org>
Subject **Curious**
To Tony Byrd <tony.byrd@summitk12.org>
Cc Rob Sanders <rob.sanders@fortmorgank12.com>, CASSA Forum <forum@cassa.co-case.org>
Date July 18, 2025 9:44:19 AM MDT

Good morning!

In D60 we are using our carryover funds first. We have then gone through line-by-line and have made some potential significant cuts. I'm able to maintain staff that I had funded through Titles II and IV with the general fund for FY 26, but beyond that will be a big struggle. We will have a very lean year, with the focus upon trying to maintain all I can for direct classroom support.

In addition we are working with our 21st Century providers (for after-school care through Boys' & Girls' Club), and they should be able to maintain by cutting elsewhere, just for this year, but it will be tight, and may also require a reduction in hours even at that.

I will be forming a working group of nonprofits in our city to see how we can pool our resources in order to support our students (and families) through all of this.

Take care,
Barbara

Barbara R. Kimzey, Ed.D.
Superintendent of Schools
315 W. 11th Street
Pueblo, CO 81003
(719) 549-7148

On Fri, Jul 18, 2025 at 9:34 AM Tony Byrd <tony.byrd@summitk12.org> wrote:

> Thanks for putting this out there. We are considering a few things:
>
> 1. Funding impacted roles (3 in our case) with reserves.
> 2. Moving our impacted people into vacant roles and closing funded roles (which would stink).
> 3. Simply trying to find savings somewhere - not sure we have much.
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> --
>
> **Dr. Tony Byrd**
> Superintendent
> Summit School District
> 150 School Rd, PO Box 7, Frisco, CO 80443
> Phone: 970-368-1001
> summitk12.org
>
> On Fri, Jul 18, 2025 at 9:07 AM Rob Sanders <rob.sanders@fortmorgank12.com> wrote:
>
> > All,
> > I am wondering how people are proceeding with the Title funds that have been held up. Have people already informed staff of potential cuts? Are there potential staff cuts? Do you think we will eventually get these funds and if so, are you holding off on making any decisions?
> >
> > We are looking at putting a hiring freeze on open paraprofessional positions to see if we get the money or not. We could cover most of the loss with unfilled FTE, but we may have to cut at least three para's and restructure how we pay two more certified staff.
> >
> > Also, with Title !C not being allocated this year, we have been informed by our BOCES that our family Liason for the district will only be funded until September so we will have to either lose the person or absorb the cost into the general fund, which that option is not looking so good.
> >
> > I would be interested to get your thoughts.
> >
> > Rob Sanders

Superintendent of Schools
Fort Morgan RE3



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